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Annual review of the financial situation, 2006

Report of the Administrator

Detailed information relating to the 2006 annual review of the financial situation

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other (non-core) resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are included in the report. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
AWEPA	Association of European Parliamentarians for Africa
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MDGs	Millennium Development Goals
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
ODS	Office of Development Studies
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SEGIB	Ibero-American Secretariat
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries

Abbreviations (continued)

SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNAMA	United Nations Assistance Mission in Afghanistan
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Organization
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIC	United Nations Information Center
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNISDR	United Nations International Strategy for Disaster Reduction
UNITAR	United Nations Institute for Training and Research
UNMIK	United Nations Interim Administration in Kosovo
UNODC	United Nations Office on Drugs and Crime
UNOG	United Nations Office in Geneva
UNOHCI	United Nations Humanitarian Information Centre for Iraq
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSECOORD	Office of the United Nations Security Coordinator
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2006: Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			Total a/		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Income												
Contributions	923 769	923 420	-	3 789 847	3 844 170	(1%)	79 557	73 394	8%	4 793 173	4 840 984	(1%)
Less: transfer to biennial support budget	(7 492)	(8 918)	16%	-	-	-	-	-	-	(7 492)	(8 918)	16%
Contributions - net	916 277	914 502	-	3 789 847	3 844 170	(1%)	79 557	73 394	8%	4 785 681	4 832 066	(1%)
Interest income	9 290	10 802	(14%)	144 278	80 914	78%	4 780	2 935	63%	158 348	94 651	67%
Other income - net	13 185	12 208	8%	150 668	174 760	(14%)	6 140	5 733	7%	169 993	192 701	(12%)
Total income	938 752	937 512	-	4 084 793	4 099 844	-	90 477	82 062	10%	5 114 022	5 119 418	-
Expenditure												
Programme	532 619	490 288	9%	3 443 384	3 138 748	10%	73 586	66 690	10%	4 049 589	3 695 726	10%
Programme support costs	-	-	-	9 938	11 029	(10%)	-	-	-	9 938	11 029	(10%)
Programme support to Resident Coordinator	12 960	14 242	(9%)	15 137	10 325	47%	-	-	-	28 097	24 567	14%
Development support services	6 146	4 837	27%	5 441	5 379	1%	-	-	-	11 587	10 216	13%
UNDP economist programme	5 655	10 735	(47%)	-	-	-	-	-	-	5 655	10 735	(47%)
Biennial support budget - net	294 262	285 824	3%	312 651	274 356	14%	10 017	16 316	(39%)	616 930	576 496	7%
Other expenditure	51 747	42 759	21%	3 213	195	-	6	15	(60%)	54 966	42 969	28%
Total expenditure	903 389	848 685	6%	3 789 764	3 440 032	10%	83 609	83 021	1%	4 776 762	4 371 738	9%
Excess (shortfall) of income over expenditure	35 363	88 827	(60%)	295 029	659 812	(55%)	6 868	(959)	-	337 260	747 680	(55%)
Savings on obligations of prior biennium	-	-	-	(119)	636	-	-	-	-	(119)	636	-
Transfer (to)/from reserves	(12 000)	(15 000)	20%	(11 000)	(5 000)	-	(1 200)	1 200	-	(24 200)	(18 800)	(29%)
Refunds to donors and transfers (to)/from other funds	(16 416)	(7 175)	-	(12 454)	(16 129)	23%	(296)	(552)	46%	(29 166)	(23 856)	(22%)
Fund balances, 1 January	237 510	170 858	39%	3 114 345	2 475 026	26%	83 535	83 846	-	3 435 390	2 729 730	26%
Fund balances, 31 December	244 457	237 510	3%	3 385 801	3 114 345	9%	88 907	83 535	6%	3 719 165	3 435 390	8%

a/ Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2006: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			Total		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Assets												
Cash	34 266	111 077	(69%)	17 856	21 617	(17%)	1 707	880	94%	53 829	133 574	(60%)
Government letters of credit and promissory notes	1 348	-	-	119 195	248 244	(52%)	-	-	-	120 543	248 244	(51%)
Investments held for												
Operational reserve	181 000	169 000	7%	-	-	-	-	-	-	181 000	169 000	7%
Regular resources	317 233	217 023	46%	448 655	392 635	14%	110 891	118 997	(7%)	876 779	728 655	20%
Reserve for after service health insurance	177 448	170 853	4%	-	-	-	-	-	-	177 448	170 853	4%
Cost sharing	1 710 989	1 415 662	21%	-	-	-	-	-	-	1 710 989	1 415 662	21%
Government cash counterpart contribution	14 849	13 532	10%	-	-	-	-	-	-	14 849	13 532	10%
Funds and trust funds	828 595	766 624	8%	-	-	-	-	-	-	828 595	766 624	8%
Reimbursable support services and misc. activities	516 590	449 057	15%	-	-	-	-	-	-	516 590	449 057	15%
Medical insurance plan	46 389	38 765	20%	-	-	-	-	-	-	46 389	38 765	20%
Subtotal investments	3 793 093	3 240 516	17%	448 655	392 635	14%	110 891	118 997	(7%)	4 352 639	3 752 148	16%
Total cash, letters of credit, promissory notes and investments	3 828 707	3 351 593	14%	585 706	662 496	(12%)	112 598	119 877	(6%)	4 527 011	4 133 966	10%
Advances												
Operating funds provided to governments	26 455	16 547	60%	83 923	76 427	10%	51	51	-	110 429	93 025	19%
Operating funds provided to executing agents	27 944	27 893	-	38 238	55 689	(31%)	423	384	10%	66 605	83 966	(21%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	3 165 162	2 747 770	15%	6 135	6 838	(10%)	3 171 297	2 754 608	15%
Reserve for field accommodation	3 298	4 272	(23%)	-	-	-	-	-	-	3 298	4 272	(23%)
United Nations	14 207	11 638	22%	-	-	-	-	-	-	14 207	11 638	22%
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	75 531	82 602	(9%)	-	-	-	-	-	-	75 531	82 602	(9%)
Funds administered by UNDP	-	11 305	-	-	-	-	-	-	-	-	11 305	-
United Nations Office for Project Services	-	6 580	-	-	-	-	-	-	-	-	6 580	-
United Nations Population Fund	51 329	-	-	-	-	-	-	-	-	51 329	-	-
Other accounts receivable and deferred charges	31 087	42 625	(27%)	35 850	73 150	(51%)	5 893	5 038	17%	72 830	120 813	(40%)
Accrued interest	38 714	23 955	62%	37 996	25 485	49%	2 262	1 347	68%	78 972	50 787	55%
Long-term accounts receivable	-	-	-	349	436	(20%)	-	-	-	349	436	(20%)
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Loans to governments	-	-	-	806	806	-	-	-	-	806	806	-
Construction costs	-	-	-	42 918	42 916	-	-	-	-	42 918	42 916	-
Capitalized rehabilitation	-	-	-	796	983	(19%)	-	-	-	796	983	(19%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	(9 627)	(9 632)	-	-	-	-	(9 627)	(9 632)	-
Total assets	4 098 842	3 580 580	14%	3 982 117	3 676 526	8%	127 362	133 535	(5%)	8 208 321	7 390 641	11%

Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Liabilities												
Operating funds payable to governments	12 215	440	-	11 923	5 989	99%	131	131	-	24 269	6 560	-
Operating funds payable to executing agents	11 475	4 790	-	30 363	24 540	24%	1 410	1 538	(8%)	43 248	30 868	40%
Unliquidated obligations	49 107	41 248	19%	200 131	203 641	(2%)	2 920	3 769	(23%)	252 158	248 658	1%
Accounts payable	178 061	178 997	(1%)	137 694	118 436	16%	2 494	2 957	(16%)	318 249	300 390	6%
Due to UNDP regular resources by												
Reserve for field accommodation	-	-	-	3 298	4 272	(23%)	-	-	-	3 298	4 272	(23%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	-	-	-	75 531	82 602	(9%)	-	-	-	75 531	82 602	(9%)
Funds administered by UNDP	-	-	-	-	-	-	-	11 305	-	-	11 305	-
Due to other resources and funds												
Cost sharing	1 710 989	1 415 662	21%	-	-	-	-	-	-	1 710 989	1 415 662	21%
Government cash counterpart contribution	14 849	13 532	10%	-	-	-	-	-	-	14 849	13 532	10%
Trust funds established by UNDP	897 991	853 693	5%	-	-	-	-	-	-	897 991	853 693	5%
Funds administered by UNDP	6 135	6 838	(10%)	-	-	-	-	-	-	6 135	6 838	(10%)
UNV programme	6 564	895	-	-	-	-	-	-	-	6 564	895	-
Junior Professional Officers programme	18 178	14 931	22%	-	-	-	-	-	-	18 178	14 931	22%
Reimbursable services and misc activities	516 590	449 057	15%	-	-	-	-	-	-	516 590	449 057	15%
Subtotal - due to other resources and funds	3 171 296	2 754 608	15%	-	-	-	-	-	-	3 171 296	2 754 608	15%
Due to special measures fund	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations Office for Project Services	60 762	-	-	-	-	-	-	-	-	60 762	-	-
Due to United Nations Population Fund	-	29 667	-	-	-	-	-	-	-	-	29 667	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	7 748	7 748	-	-	-	-	7 748	7 748	-
Deferred income	-	-	-	20	20	-	-	-	-	20	20	-
Reserve for special initiatives	(101)	750	-	-	-	-	-	-	-	(101)	750	-
Reserve for after-service health insurance	189 000	162 000	17%	-	-	-	-	-	-	189 000	162 000	17%
Reserve for medical evacuation	-	-	-	900	706	27%	-	-	-	900	706	27%
Contingency reserve fund	-	-	-	12 708	9 227	38%	-	-	-	12 708	9 227	38%
Total liabilities	3 671 815	3 172 500	16%	480 316	457 181	5%	6 955	19 700	(65%)	4 159 086	3 649 381	14%
Reserves and fund balances												
Operational reserve	181 000	169 000	7%	88 000	77 000	14%	31 500	30 300	4%	300 500	276 300	9%
Endowment fund	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
RFA - authorized level	-	-	-	25 000	25 000	-	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	244 457	237 510	3%	3 385 801	3 114 345	9%	88 907	83 535	6%	3 719 165	3 435 390	8%
Total unexpended resources and special capital resources	246 027	239 080	3%	3 385 801	3 114 345	9%	88 907	83 535	6%	3 720 735	3 436 960	8%
Total reserves and fund balances	427 027	408 080	5%	3 501 801	3 219 345	9%	120 407	113 835	6%	4 049 235	3 741 260	8%
Total liabilities and reserves and fund balances	4 098 842	3 580 580	14%	3 982 117	3 676 526	8%	127 362	133 535	(5%)	8 208 321	7 390 641	11%

Table 2(a). Regular resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Core activities			SMF/LDC			Total regular resources activities		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Income									
Contributions	923 769	923 420	-	-	-	-	923 769	923 420	-
Less: transfer to biennial support budget	(7 492)	(8 918)	16%	-	-	-	(7 492)	(8 918)	16%
Net contributions	916 277	914 502	-	-	-	-	916 277	914 502	-
Interest income	9 290	10 802	(14%)	-	-	-	9 290	10 802	(14%)
Other income - net	13 185	12 208	8%	-	-	-	13 185	12 208	8%
Total income	938 752	937 512	-	-	-	-	938 752	937 512	-
Expenditure									
Programme	528 029	488 545	8%	4 590	1 743	-	532 619	490 288	9%
Programme support costs	-	-	-	-	-	-	-	-	-
Programme support to Resident Coordinator	12 960	14 242	(9%)	-	-	-	12 960	14 242	(9%)
Development support services	6 146	4 837	27%	-	-	-	6 146	4 837	27%
UNDP sectoral support services	-	-	-	-	-	-	-	-	-
UNDP economist programme	5 655	10 735	(47%)	-	-	-	5 655	10 735	(47%)
Biennial support budget - net	294 262	285 824	3%	-	-	-	294 262	285 824	3%
Other expenditure	51 747	42 759	21%	-	-	-	51 747	42 759	21%
Total expenditure	898 799	846 942	6%	4 590	1 743	-	903 389	848 685	6%
Excess/(shortfall) of income over expenditure	39 953	90 570	(56%)	(4 590)	(1 743)	-	35 363	88 827	(60%)
Savings on obligations for prior biennium	-	-	-	-	-	-	-	-	-
Transfers (to)/from reserves	(12 000)	(15 000)	20%	-	-	-	(12 000)	(15 000)	20%
Refunds to donors and transfers (to)/from other funds	(16 416)	(7 175)	-	-	-	-	(16 416)	(7 175)	-
Fund balances, 1 January	231 156	162 761	42%	6 354	8 097	(22%)	237 510	170 858	39%
Fund balances, 31 December	242 693	231 156	5%	1 764	6 354	(72%)	244 457	237 510	3%

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Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Core activities			SMF/LDC			Elimination			Total regular resources activities		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Assets												
Cash	34 266	111 077	(69%)	-	-	-	-	-	-	34 266	111 077	(69%)
Government letters of credit and promissory notes	1 348	-	-	-	-	-	-	-	-	1 348	-	-
Investments held for												
Operational reserves	181 000	169 000	7%	-	-	-	-	-	-	181 000	169 000	7%
Regular resources	317 233	217 023	46%	-	-	-	-	-	-	317 233	217 023	46%
Reserve for after-service health insurance	177 448	170 853	4%	-	-	-	-	-	-	177 448	170 853	4%
Cost sharing	1 710 989	1 415 662	21%	-	-	-	-	-	-	1 710 989	1 415 662	21%
Government cash counterpart contributions	14 849	13 532	10%	-	-	-	-	-	-	14 849	13 532	10%
Funds and trust funds	828 595	766 624	8%	-	-	-	-	-	-	828 595	766 624	8%
Reimbursable services and misc. activities	516 590	449 057	15%	-	-	-	-	-	-	516 590	449 057	15%
Medical insurance plan	46 389	38 765	20%	-	-	-	-	-	-	46 389	38 765	20%
Subtotal investments	3 793 093	3 240 516	17%	-	-	-	-	-	-	3 793 093	3 240 516	17%
Total cash, letters of credit, promissory notes and investments	3 828 707	3 351 593	14%	-	-	-	-	-	-	3 828 707	3 351 593	14%
Advances												
Operating funds provided to governments	26 445	16 532	60%	10	15	(33%)	-	-	-	26 455	16 547	60%
Operating funds provided to executing agents	27 944	27 893	-	-	-	-	-	-	-	27 944	27 893	-
Accounts receivable and deferred charges												
Due from core activities	-	-	-	1 937	6 470	(70%)	(1 937)	(6 470)	70%	-	-	-
Due from reserve for field accomodation	3 298	4 272	(23%)	-	-	-	-	-	-	3 298	4 272	(23%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	75 531	82 602	(9%)	-	-	-	-	-	-	75 531	82 602	(9%)
Funds administered by UNDP	-	11 305	-	-	-	-	-	-	-	-	11 305	-
United Nations Office for Project Services	-	6 580	-	-	-	-	-	-	-	-	6 580	-
United Nations Population Fund	51 329	-	-	-	-	-	-	-	-	51 329	-	-
Due from United Nations	14 207	11 638	22%	-	-	-	-	-	-	14 207	11 638	22%
Other accounts receivable and deferred charges	31 087	42 625	(27%)	-	-	-	-	-	-	31 087	42 625	(27%)
Accrued interest	38 714	23 955	62%	-	-	-	-	-	-	38 714	23 955	62%
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Total assets	4 098 832	3 580 565	14%	1 947	6 485	(70%)	(1 937)	(6 470)	70%	4 098 842	3 580 580	14%

Table 2(b) (continued)

	Core activities			SMF/LDC			Elimination			Total regular resources activities		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Liabilities												
Operating funds payable to governments	12 215	439	-	-	1	-	-	-	-	12 215	440	-
Operating funds payable to executing agents	11 475	4 790	-	-	-	-	-	-	-	11 475	4 790	-
Unliquidated obligations	49 059	41 132	19%	48	116	(59%)	-	-	-	49 107	41 248	19%
Accounts payable	177 926	178 983	(1%)	135	14	-	-	-	-	178 061	178 997	(1%)
Due to other resources and funds												
Cost sharing	1 710 989	1 415 662	21%	-	-	-	-	-	-	1 710 989	1 415 662	21%
Government cash counterpart contributions	14 849	13 532	10%	-	-	-	-	-	-	14 849	13 532	10%
UNV Programme	6 564	895	-	-	-	-	-	-	-	6 564	895	-
Junior Professional Officers programme	18 178	14 931	22%	-	-	-	-	-	-	18 178	14 931	22%
Trust funds established by UNDP	897 991	853 693	5%	-	-	-	-	-	-	897 991	853 693	5%
Funds administered by UNDP	6 135	6 838	(10%)	-	-	-	-	-	-	6 135	6 838	(10%)
Reimbursable services and miscellaneous activities	516 590	449 057	15%	-	-	-	-	-	-	516 590	449 057	15%
Subtotal - due to other resources and funds	3 171 296	2 754 608	15%	-	-	-	-	-		3 171 296	2 754 608	15%
Due to special measures fund	1 937	6 470	(70%)	-	-	-	(1 937)	(6 470)	70%	-	-	-
United Nations	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Office for Project Services	60 762	-	-	-	-	-	-	-	-	60 762	-	-
United Nations Population Fund	-	29 667	-	-	-	-	-	-	-	-	29 667	-
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-
Reserves for special initiatives	(101)	750	-	-	-	-	-	-	-	(101)	750	-
Reserve for after-service health insurance	189 000	162 000	17%	-	-	-	-	-	-	189 000	162 000	17%
Total liabilities	3 673 569	3 178 839	16%	183	131	40%	(1 937)	(6 470)	70%	3 671 815	3 172 500	16%
Reserves and fund balances												
Operational reserve	181 000	169 000	7%	-	-	-	-	-	-	181 000	169 000	7%
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	242 693	231 156	5%	1 764	6 354	(72%)	-	-	-	244 457	237 510	3%
Total unexpended resources and special capital resources	244 263	232 726	5%	1 764	6 354	(72%)	-	-	-	246 027	239 080	3%
Total reserves and fund balances	425 263	401 726	6%	1 764	6 354	(72%)	-	-	-	427 027	408 080	5%
Total liabilities and reserves and fund balances	4 098 832	3 580 565	14%	1 947	6 485	(70%)	(1 937)	(6 470)	70%	4 098 842	3 580 580	14%

Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities a/			Elimination			Total other resources		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Income																		
Contributions	2 321 034	2 261 546	3%	-	18	-	1 196 220	1 338 115	(11%)	272 593	244 491	11%	-	-	-	3 789 847	3 844 170	(1%)
Interest income	76 780	45 222	70%	639	423	51%	40 567	25 055	62%	26 292	10 214	-	-	-	-	144 278	80 914	78%
Other income - net	1 245	(493)	-	-	-	-	1 587	879	81%	266 813	288 325	(7%)	(118 977)	(113 951)	(4%)	150 668	174 760	(14%)
Total income	2 399 059	2 306 275	4%	639	441	45%	1 238 374	1 364 049	(9%)	565 698	543 030	4%	(118 977)	(113 951)	(4%)	4 084 793	4 099 844	-
Expenditure																		
Programme	2 186 352	1 968 999	11%	54	-	-	1 103 445	1 023 480	8%	153 533	146 269	5%	-	-	-	3 443 384	3 138 748	10%
Programme support costs	-	-	-	-	-	-	-	-	-	9 938	11 029	(10%)	-	-	-	9 938	11 029	(10%)
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	15 137	10 325	47%	-	-	-	15 138	10 325	47%
Development advisory services	-	-	-	-	-	-	-	-	-	5 441	5 379	1%	-	-	-	5 441	5 379	1%
Biennial support budget - net	79 323	75 780	5%	-	-	-	55 560	57 531	(3%)	296 745	254 996	16%	(118 977)	(113 951)	(4%)	312 651	274 356	14%
Other expenditure	4	3	33%	-	-	-	3 325	40	-	(116)	152	-	-	-	-	3 213	195	-
Total expenditure	2 265 679	2 044 782	11%	54	-	-	1 162 330	1 081 051	8%	480 678	428 150	12%	(118 977)	(113 951)	(4%)	3 789 764	3 440 032	10%
Excess (shortfall) of income over expenditure	133 380	261 493	(49%)	585	441	33%	76 044	282 998	(73%)	85 020	114 880	(26%)	-	-	-	295 029	659 812	(55%)
Savings on obligations of prior biennium	-	-	-	-	-	-	(119)	-	-	-	636	-	-	-	-	(119)	636	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(11 000)	(5 000)	-	-	-	-	(11 000)	(5 000)	-
Refunds to donors and transfers (to)/from other funds	(6 550)	(1 719)	-	736	-	-	(4 580)	(9 628)	52%	(2 060)	(4 784)	57%	-	-	-	(12 454)	(16 129)	23%
Fund balances, 1 January	1 589 382	1 329 606	20%	13 540	13 099	3%	1 110 164	836 794	33%	401 259	295 527	36%	-	-	-	3 114 345	2 475 026	26%
Fund balances, 31 December	1 716 212	1 589 382	8%	14 861	13 540	10%	1 181 509	1 110 164	6%	473 219	401 259	18%	-	-	-	3 385 801	3 114 345	9%

a/- Breakdown of reimbursable support services and special activities shown in table 4(a)

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions (GCCC)			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Assets															
Cash	-	-	-	-	-	-	-	3	-	17 856	21 614	(17%)	17 856	21 617	(17%)
Government letters of credit and promissory notes	83 109	198 356	(58%)	-	-	-	36 086	49 888	(28%)	-	-	-	119 195	248 244	(52%)
Investments held for															
Regular resources	-	-	-	-	-	-	393 823	344 787	14%	54 832	47 848	15%	448 655	392 635	14%
Subtotal investments	-	-	-	-	-	-	393 823	344 787	14%	54 832	47 848	15%	448 655	392 635	14%
Total cash, letters of credit, promissory notes and investments	83 109	198 356	(58%)	-	-	-	429 909	394 678	9%	72 688	69 462	5%	585 706	662 496	(12%)
Advances															
Operating funds provided to governments	47 932	40 062	20%	19	20	(15%)	35 337	35 646	(1%)	635	699	(9%)	83 923	76 427	10%
Operating funds payable to executing agents	29 228	38 754	(25%)	-	-	-	8 951	16 884	(47%)	57	51	8%	38 238	55 689	(31%)
Accounts receivable and deferred charges															
Due from core activities	1 710 989	1 415 662	21%	14 849	13 532	10%	897 991	853 693	5%	541 333	464 883	16%	3 165 162	2 747 770	15%
Other accounts receivable and deferred charges	18 669	24 078	(22%)	5	-	-	2 163	5 827	(63%)	15 013	43 245	(65%)	35 850	73 150	(51%)
Accrued interest	33 366	21 233	57%	-	-	-	3 987	3 434	16%	643	818	(22%)	37 996	25 485	49%
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	349	436	(20%)	349	436	(20%)
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	-	-	-	806	806	-	806	806	-
Construction costs	-	-	-	-	-	-	-	-	-	42 918	42 916	-	42 918	42 916	-
Capitalized rehabilitation	-	-	-	-	-	-	-	-	-	796	983	(19%)	796	983	(19%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(9 627)	(9 632)	-	(9 627)	(9 632)	-
Total assets	1 923 293	1 738 145	11%	14 873	13 552	10%	1 378 340	1 310 162	5%	665 611	614 667	8%	3 982 117	3 676 526	8%

Table 3(b) (continued)

	UNDP cost sharing			Government cash counterpart contributions (GCCC)			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Liabilities															
Operating funds payable to governments	4 663	-	-	12	12	-	7 205	5 933	21%	43	44	(2%)	11 923	5 989	99%
Operating funds payable to executing agents	12 002	6 462	86%	-	-	-	18 344	18 076	1%	17	2	-	30 363	24 540	24%
Unliquidated obligations	69 908	66 561	5%	-	-	-	76 623	79 292	(3%)	53 600	57 788	(7%)	200 131	203 641	(2%)
Accounts payable	120 508	75 740	59%	-	-	-	3 400	1 848	84%	13 786	40 848	(66%)	137 694	118 436	16%
Due to UNDP regular resources by															
Reserve for field accomodation	-	-	-	-	-	-	-	-	-	3 298	4 272	(23%)	3 298	4 272	(23%)
Junior Professional Officers Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds	-	-	-	-	-	-	75 531	82 602	(9%)	-	-	-	75 531	82 602	(9%)
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	7 748	7 748	-	7 748	7 748	-
Deferred income	-	-	-	-	-	-	20	20	-	-	-	-	20	20	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	900	706	27%	900	706	27%
Contingency reserve fund	-	-	-	-	-	-	12 708	9 227	38%	-	-	-	12 708	9 227	38%
Total liabilities	207 081	148 763	39%	12	12	-	193 831	196 998	(2%)	79 392	111 408	(29%)	480 316	457 181	5%
Reserves and fund balances															
Fund balance - authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	88 000	77 000	14%	88 000	77 000	14%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	1 716 212	1 589 382	8%	14 861	13 540	10%	1 181 509	1 110 164	6%	473 219	401 259	18%	3 385 801	3 114 345	9%
Total unexpended resources and special capital resources	1 716 212	1 589 382	8%	14 861	13 540	10%	1 181 509	1 110 164	6%	473 219	401 259	18%	3 385 801	3 114 345	9%
Total reserves and fund balances	1 716 212	1 589 382	8%	14 861	13 540	10%	1 184 509	1 113 164	6%	586 219	503 259	16%	3 501 801	3 219 345	9%
Total liabilities and reserves and fund balances	1 923 293	1 738 145	11%	14 873	13 552	10%	1 378 340	1 310 162	5%	665 611	614 667	8%	3 982 117	3 676 526	8%

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Income																					
Contributions	122 608	143 170	(14%)	32 470	30 025	8%	-	-	-	39 450	-	-	40 405	35 798	13%	37 660	35 498	6%	272 593	244 491	11%
Interest income	11 338	1 469	-	-	-	-	-	-	-	12 161	7 135	70%	375	261	44%	2 418	1 349	79%	26 292	10 214	-
Other income - net	-	-	-	-	(7)	-	1 392	1 404	(1%)	200 241	224 505	(11%)	55 834	57 966	(4%)	9 346	4 457	-	266 813	288 325	(7%)
Total income	133 946	144 639	(7%)	32 470	30 018	8%	1 392	1 404	(1%)	251 852	231 640	9%	96 614	94 025	3%	49 424	41 304	20%	565 698	543 030	4%
Expenditure																					
Programme	95 457	84 020	14%	26 161	24 990	5%	-	-	-	-	-	-	8 318	9 604	(13%)	23 597	27 655	(15%)	153 533	146 269	5%
Programme support costs	-	-	-	3 230	3 055	6%	-	-	-	-	-	-	-	-	-	6 708	7 974	(16%)	9 938	11 029	(10%)
Developement advisory services	-	-	-	-	-	-	-	-	-	-	-	-	5 441	5 379	1%	-	-	-	5 441	5 379	1%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	-	-	-	15 137	10 325	47%	-	-	-	15 137	10 325	47%
Biennial support budget - net	-	-	-	-	-	-	693	442	57%	223 051	201 706	11%	65 407	50 751	29%	7 594	2 097	-	296 745	254 996	16%
Other expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(116)	152	-	(116)	152	-
Total expenditure	95 457	84 020	14%	29 391	28 045	5%	693	442	57%	223 051	201 706	11%	94 303	76 059	24%	37 783	37 878	-	480 678	428 150	12%
Excess (shortfall) of income over expenditure	38 489	60 619	(37%)	3 079	1 973	56%	699	962	(27%)	28 801	29 934	(4%)	2 311	17 966	(87%)	11 641	3 426	-	85 020	114 880	(26%)
Savings on prior biennium obligations	-	-	-	-	-	-	-	-	-	-	636	-	-	-	-	-	-	-	-	636	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(11 000)	(5 000)	-	-	-	-	-	-	-	(11 000)	(5 000)	-
Refunds to donors and transfers (to)/from other fund	(2 241)	(326)	-	-	-	-	-	-	-	(799)	(2 351)	66%	1 644	1 564	5%	(664)	(3 671)	82%	(2 060)	(4 784)	57%
Fund balances, 1 January	108 697	48 404	-	14 690	12 717	16%	(1 503)	(2 465)	39%	184 621	161 402	14%	40 319	20 789	94%	54 435	54 680	-	401 259	295 527	36%
Fund balances, 31 December	144 945	108 697	33%	17 769	14 690	21%	(804)	(1 503)	47%	201 623	184 621	9%	44 274	40 319	10%	65 412	54 435	20%	473 219	401 259	18%

Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December

(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Assets																					
Cash	-	-	-	(49)	-	-	-	-	-	17 883	19 656	(9%)	-	-	-	22	1 958	(99%)	17 856	21 614	(17%)
Regular resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54 832	47 848	15%	54 832	47 848	15%
Operating funds provided to government	-	-	-	-	-	-	-	-	-	13	17	(24%)	622	682	(9%)	-	-	-	635	699	(9%)
Operating funds provided to executing agents	-	-	-	-	2	-	-	-	-	10	-	-	1	1	-	46	48	(4%)	57	51	12%
Accounts receivable and deferred charges																					
Due from core activities	189 186	154 883	22%	18 178	14 931	22%	-	-	-	280 092	251 743	11%	47 311	42 431	12%	6 566	895	-	541 333	464 883	16%
Other accounts receivable and deferred charges	-	-	-	238	255	(7%)	189	168	13%	4 145	32 677	(87%)	377	168	-	10 064	9 977	1%	15 013	43 245	(65%)
Accured interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	643	818	(21%)	643	818	(21%)
Long-term accounts receivable	-	-	-	-	-	-	349	436	(20%)	-	-	-	-	-	-	-	-	-	349	436	(20%)
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	806	806	-	-	-	-	-	-	-	-	-	-	806	806	-
Construction costs	-	-	-	-	-	-	42 918	42 916	-	-	-	-	-	-	-	-	-	-	42 918	42 916	-
Capitalized rehabilitation	-	-	-	-	-	-	796	983	(19%)	-	-	-	-	-	-	-	-	-	796	983	(19%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	(9 627)	(9 632)	-	-	-	-	-	-	-	-	-	-	(9 627)	(9 632)	-
Total assets	189 186	154 883	22%	18 367	15 188	21%	35 431	35 677	(1%)	302 143	304 093	(1%)	48 311	43 282	12%	72 173	61 544	17%	665 611	614 667	8%

Table 4(b) (continued)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Liabilities																					
Operating funds payable to governments	-	-	-	-	-	-	-	-	-	-	-	-	43	44	(2%)	-	-	-	43	44	(2%)
Operating funds payable to executing agents	-	-	-	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	17	2	-
Unliquidated obligations	44 241	46 186	(4%)	65	93	(30%)	22	1	-	6 035	7 448	(19%)	2 106	2 760	(24%)	1 131	1 300	(13%)	53 600	57 788	(7%)
Accounts payable	-	-	-	516	403	28%	167	159	5%	6 485	35 024	(81%)	1 888	159	-	4 730	5 103	(7%)	13 786	40 848	(66%)
Due to UNDP regular resources by																					
Reserve for field accomodations	-	-	-	-	-	-	3 298	4 272	(23%)	-	-	-	-	-	-	-	-	-	3 298	4 272	(23%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	7 748	7 748	-	-	-	-	-	-	-	-	-	-	7 748	7 748	-
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	900	706	27%	900	706	27%
Total liabilities	44 241	46 186	(4%)	598	498	20%	11 235	12 180	(8%)	12 520	42 472	(71%)	4 037	2 963	36%	6 761	7 109	(5%)	79 392	111 408	(29%)
Reserves and fund balances																					
Operational reserve	-	-	-	-	-	-	-	-	-	88 000	77 000	14%	-	-	-	-	-	-	88 000	77 000	14%
Fund balance - authorized level	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	144 945	108 697	33%	17 769	14 690	21%	(804)	(1 503)	47%	201 623	184 621	9%	44 274	40 319	10%	65 412	54 435	20%	473 219	401 259	18%
Total reserves and fund balances	144 945	108 697	33%	17 769	14 690	21%	24 196	23 497	3%	289 623	261 621	11%	44 274	40 319	10%	65 412	54 435	20%	586 219	503 259	16%
Total liabilities and reserves and fund balances	189 186	154 883	22%	18 367	15 188	21%	35 431	35 677	(1%)	302 143	304 093	(1%)	48 311	43 282	12%	72 173	61 544	17%	665 611	614 667	8%

Table 5(a) Funds established by the General Assembly and administered by UNDP - statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Income									
Voluntary contributions	24 997	22 004	14%	13 906	9 492	47%	38 903	31 496	24%
Cost-sharing contributions	27 402	27 656	(1%)	2 441	5 024	(51%)	29 843	32 680	(9%)
Sub-trust funds contributions	5 176	3 952	31%	5 635	5 266	7%	10 811	9 218	17%
Subtotal	57 575	53 612	7%	21 982	19 782	11%	79 557	73 394	8%
Interest income	1 867	1 103	69%	2 913	1 832	59%	4 780	2 935	63%
Reimbursable support services	3 598	2 958	22%	1 172	927	26%	4 770	3 885	23%
Other income	250	139	80%	1 120	1 709	(34%)	1 370	1 848	(26%)
Total income	63 290	57 812	9%	27 187	24 250	12%	90 477	82 062	10%
Expenditure									
Programme									
Regular resources	17 948	17 175	5%	17 234	11 647	48%	35 182	28 822	22%
Cost sharing	26 512	23 232	14%	3 992	2 033	96%	30 504	25 265	21%
Sub-trust funds	3 435	7 042	(51%)	4 465	5 561	(20%)	7 900	12 603	(37%)
Subtotal	47 895	47 449	1%	25 691	19 241	34%	73 586	66 690	10%
Biennial support budget - net									
Management and administrative costs	3 147	3 293	(5%)	-	3 877	-	3 147	7 170	(56%)
Technical support costs	3 910	3 847	2%	-	2 853	-	3 910	6 700	(42%)
Reimbursable support services costs	2 080	1 170	78%	880	1 276	(31%)	2 960	2 446	21%
Subtotal	9 137	8 310	10%	880	8 006	(89%)	10 017	16 316	(39%)
Other expenditure	-	-	-	6	15	(60%)	6	15	(60%)
Total expenditure	57 032	55 759	2%	26 577	27 262	(3%)	83 609	83 021	1%
Excess (shortfall) of income over expenditure	6 258	2 053	-	610	(3 012)	-	6 868	(959)	-
Savings on prior biennium's obligations	-	-	-	-	-	-	-	-	-
Transfer to/from reserves	(1 200)	1 200	-	-	-	-	(1 200)	1 200	-
Refunds to donors and transfers to/from other funds	(146)	(183)	20%	(150)	(369)	59%	(296)	(552)	46%
Fund balances, 1 January	46 037	42 967	7%	37 498	40 879	(8%)	83 535	83 846	-
Fund balances, 31 December	50 949	46 037	11%	37 958	37 498	1%	88 907	83 535	6%

Table 5(b) Funds established by the General Assembly and administered by UNDP - statement of assets, liabilities and fund balances as of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2006	2005	+/-	2006	2005	+/-	2006	2005	+/-
Assets									
Cash	1 211	178	-	496	702	(29%)	1 707	880	94%
Investments	57 609	65 768	(12%)	53 282	53 229	-	110 891	118 997	(7%)
Operating funds provided to governments	51	51	-	-	-	-	51	51	-
Operating funds provided to executing agents	26	-	-	397	384	3%	423	384	10%
Due from UNDP - regular resources	501	-		5 634	6 838	(18%)	6 135	6 838	(10%)
Other accounts receivable and deferred charges	2 874	2 887	-	3 019	2 151	40%	5 893	5 038	17%
Accrued interest	1 146	661	73%	1 116	686	63%	2 262	1 347	68%
Total assets	63 418	69 545	(9%)	63 944	63 990	-	127 362	133 535	(5%)
Liabilities									
Operating Funds payable to governments	131	131	-	-	-	-	131	131	-
Operating Funds payable to executing agents	96	225	(57%)	1 314	1 313	-	1 410	1 538	(8%)
Unliquidated obligations	2 047	2 745	(25%)	873	1 024	(15%)	2 920	3 769	(23%)
Accounts payable	1 295	1 402	(8%)	1 199	1 555	(23%)	2 494	2 957	(16%)
Due to UNDP - regular resources	-	11 305	-	-	-	-	-	11 305	-
Total liabilities	3 569	15 808	(77%)	3 386	3 892	(13%)	6 955	19 700	(65%)
Reserves and fund balances									
Operational reserve	8 900	7 700	16%	22 600	22 600	-	31 500	30 300	4%
Unexpended resources									
Regular resources	13 243	12 725	4%	25 747	25 259	2%	38 990	37 984	3%
Cost-sharing	24 626	23 660	4%	3 698	5 337	(31%)	28 324	28 997	(2%)
Sub-trust Funds	5 825	3 862	51%	6 632	5 314	25%	12 457	9 176	36%
Subtotal	43 694	40 247	9%	36 077	35 910	-	79 771	76 157	5%
Reimbursable support services	7 255	5 790	25%	1 881	1 588	18%	9 136	7 378	24%
Total unexpended resources	50 949	46 037	11%	37 958	37 498	1%	88 907	83 535	6%
Total reserves and fund balances, 31 December	59 849	53 737	11%	60 558	60 098	1%	120 407	113 835	6%
Total liabilities, reserves and fund balances	63 418	69 545	(9%)	63 944	63 990	-	127 362	133 535	(5%)

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government

(in thousands of dollars)

	Afghanistan	Albania	Algeria	Andorra	Angola	Anguilla d/	Antigua and Barbuda d/	Argentina	Armenia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	100	32	-	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-	-
Funds and trust funds a/	-	89	4	(19)	-	-	-	191	-
Management services agreements	-	-	-	-	-	-	-	7 332	-
Local office costs									
Core budget	-	366	-	-	-	-	-	300	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-	-
Reimbursable services b/	2 753	43	92	-	465	-	18	3 193	99
Total income	2 753	498	196	13	465	-	18	11 016	99
II. Expenditures									
Programme				-					
TRAC (line 1.1.1. and 1.1.2) and Others c/	7 673	1 998	1 082	-	5 793	-	-	785	1 822
TRAC (line 1.1.3)	90	93	190	-	62	-	-	-	85
Donor cost-sharing	49 057	736	233	-	20 132	-	-	833	1 043
Funds and trust funds a/	145 115	8 474	1 273	-	5 802	-	179	1 667	1 366
Management services agreements	319			-	-	-	-	6 478	-
Local office costs									
Core budget	2 062	967	950	-	3 044	-	-	696	963
Reimbursable services	5 442	456	76	-	786	-	-	2 567	107
Total expenditures	209 758	12 724	3 804	-	35 619	-	179	13 026	5 386
Balance	(207 005)	(12 226)	(3608)	13	(35 154)	-	(161)	(2 010)	(5 287)
Cost-sharing expenditures of recipient countries	2 098	-	391	-	(3)	-	-	268 112	288

Table 6 (continued)

	Aruba e/	Azerbaijan	Bahamas f/	Bahrain	Bangladesh	Barbados g/	Belarus	Belize h/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	56	400	-	-	-	-
Transfer to local office costs	-	-	-	(13)	(257)	-	-	-	-
Funds and trust funds a/	-	-	-	-	1	1	-	1	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	-	211	35	38	268
Transfer from voluntary contributions/voluntary programme costs	-	-	-	13	257	-	-	-	-
Reimbursable services b/	4	156	-	26	279	297	73	1	236
Total income	4	156	-	82	680	509	108	40	504
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	2 960	-	-	11 827	-	829	22	2 440
TRAC (line 1.1.3)	-	-	-	-	-	37	-	-	-
Donor cost-sharing	-	1 065	-	-	5 690	740	3 197	3	9 039
Funds and trust funds a/	-	2 580	-	199	6 616	1 332	5 901	434	6 108
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	942	-	303	1 840	1 096	812	-	991
Reimbursable services	-	477	-	631	987	241	253	-	401
Total expenditures	-	8 024	-	1 133	26 960	3 446	10 992	459	18 979
Balance	4	(7 868)	-	(1051)	(26 280)	(2 937)	(10 884)	(419)	(18 475)
Cost-sharing expenditures of recipient countries	-	9 444	-	1 588	183	21	31	(2)	-

Table 6 (continued)

	Bhutan	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands d/	Brunei Darussalam i/	Bulgaria	Burkina Faso
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	4	-	-	-	1 201	-	-	-	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	90	-	-	-	-	-	-	282	250
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	3	898	425	432	12 314	-	-	652	145
Total income	97	898	425	432	13 515	-	-	934	395
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	2 291	935	718	525	912	(38)	-	940	5 943
TRAC (line 1.1.3)	27	125	101	-	64	-	-	97	48
Donor cost-sharing	11	4 563	8 794	376	1 227	-	-	3 801	8 453
Funds and trust funds a/	690	1 778	5 290	2 186	7 085	-	-	1 862	1 227
Management services agreements	-	-	-	-	-	-	-		5 881
Local office costs									
Core budget	864	1 180	995	1 532	815	-	-	880	1 603
Reimbursable services	92	614	799	130	7 059	-	-	388	524
Total expenditures	3 975	9 195	16 697	4 749	17 162	(38)	-	7 968	23 679
Balance	(3 878)	(8 297)	(16 272)	(4 317)	(3 647)	38	-	(7 034)	(23 284)
Cost-sharing expenditures of recipient countries	-	27 155	1 534	2 232	226 672	-	-	18 230	-

Table 6 (continued)

	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands f/	Central African Republic	Chad	Chile	China	Colombia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	3		-	-	-	50	3 350	620
Transfer to local office costs	-	-	(3)	-	-	-	-	(50)	(9)	(101)
Funds and trust funds a/	-	4	-	-	-	-	-	3	60	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	6	276	-	117	-	-	-	200	282	390
Transfer from voluntary contributions/voluntary programme costs	-	-	3	-	-	-	-	50	9	101
Reimbursable services b/	6	375	43	7	2	370	-	176	466	5 244
Total income	12	655	46	124	2	370	-	429	4 158	6 254
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	4 828	5 692	3 782	764	-	2 677	4 904	1	8 515	1 175
TRAC (line 1.1.3)	380	62	70	8	-	646	56	20	(15)	190
Donor cost-sharing	(39)	13 838	174	423	-	17 903	108	1 433	8 030	2 428
Funds and trust funds a/	4 912	9 456	476	1 243	-	1 036	2 067	3 295	19 897	4 143
Management services agreements	-	-	-	-	-	-	263	-	56	
Local office costs										
Core budget	2 893	1 594	1 322	1 396	-	1 482	1 317	1 144	1 976	1 300
Reimbursable services	550	1 067	135	7	-	526	331	491	1 298	2 849
Total expenditures	13 524	31 709	5 959	3 841	-	24 270	9 046	6 384	39 757	12 085
Balance	(13 512)	(31 054)	(5 913)	(3 717)	2	(23 900)	(9 046)	(5 955)	(35 599)	(5 831)
Cost-sharing expenditures of recipient countries	-	6	-	-	-	-	4 319	21 748	16 360	81 384

Table 6 (continued)

	Comoros	Congo	Cook Islands j/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	438	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	25	114	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	26	95	-	387	-	-	-	-	-	11
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	5	93	-	15	394	110	214	27	-	1
Total income	31	188	-	402	394	110	214	52	552	12
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	1 225	932	9	404	3 754	909	773	-	-	3 194
TRAC (line 1.1.3)	50	21	-	5	515	25	360	39	-	-
Donor cost-sharing	274	478	-	476	6 427	1 200	7 403	4 749	-	-
Funds and trust funds a/	1 929	1 960	83	1 999	1 501	795	2 914	10 982	-	1 258
Management services agreements	-	247	-	-	-	-	-	-	-	-
Local office costs										
Core budget	1 036	1 483	-	587	1 910	817	971	-	-	1 042
Reimbursable services	190	120	-	105	39	157	329	-	-	19
Total expenditures	4 704	5 241	92	3 576	14 146	3 903	12 750	15 770	-	5 513
Balance	(4 673)	(5 053)	(92)	(3 174)	(13 752)	(3 793)	(12 536)	(15 718)	552	(5 501)
Cost-sharing expenditures of recipient countries	24	2 566	-	7	677	31	(4)	72	-	-

Table 6 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica d/	Dominican Republic	Ecuador	Egypt	El Salvador g/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	1 386	(92)	-	-	-
Management services agreements	-	2 586	-	-	-	-	4 555	-	-
Local office costs									
Core budget	-	-	-	-	100	-	-	123	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2 731	1	4	153	627	682	217	76	220
Total income	2 731	2 587	4	153	2 113	590	4 772	199	220
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	13 952	694	52	702	1 633	1 546	742	591	4 176
TRAC (line 1.1.3)	1 279	94	-	6	164	10	86	-	-
Donor cost-sharing	89 881	29	-	46	1 211	5 030	5 200	1 267	6 901
Funds and trust funds a/	118 092	1 255	17	959	10 306	6 030	1 419	23	1 686
Management services agreements	13	2 670	-	127	-	-	6 730	-	-
Local office costs									
Core budget	2 140	938	-	923	944	1 273	1 005	1 008	973
Reimbursable services	2 418	72	-	305	783	1 175	649	-	163
Total expenditures	227 775	5 752	69	3 068	15 041	15 064	15 831	2 889	13 899
Balance	(225 044)	(3 165)	(65)	(2 915)	(12 928)	(14 474)	(11 059)	(2 690)	(13 679)
Cost-sharing expenditures of recipient countries	6 925	-	-	5 065	30 168	35 955	8 533	883	32

Table 6 (continued)

	Estonia	Ethiopia	Fiji g/	Gabon	Gambia	Georgia	Ghana	Greece	Grenada d/	Guatemala
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	34	-	-	-	-	-	120	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	13	-	-	-	-	-	20	15	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	13 458
Local office costs										
Core budget	-	157	-	-	-	-	-	-	-	263
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	1	353	74	166	16	266	86	-	4	3 062
Total income	48	510	74	166	16	266	226	15	4	16 783
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	17 744	2 796	553	1 444	1 453	6 431	-	77	624
TRAC (line 1.1.3)	-	(572)	1	-	157	15	258	-	-	353
Donor cost-sharing	-	5 393	1 336	5 974	523	4 057	1 626	-	134	10 019
Funds and trust funds a/	-	2 514	3 916	1 539	129	2 822	6 325	-	82	8 816
Management services agreements	-	6 459	-	-	-	-	-	-	-	5 133
Local office costs										
Core budget	-	2 520	1 422	885	1 178	1 073	1 163	-	-	935
Reimbursable services	-	471	461	217	68	451	271	-	-	1 845
Total expenditures	-	34 529	9 932	9 168	3 499	9 871	16 074	-	293	27 725
Balance	48	(34 019)	(9 858)	(9 002)	(3 483)	(9 605)	(15 848)	15	(289)	(10 942)
Cost-sharing expenditures of recipient countries	-	-	20	766	27	5 115	-	-	-	82 591

Table 6 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hungary k/	India	Indonesia	Iran (Islamic Republic of)	Iraq
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	40	-	-	-	4,559	-	10	-
Transfer to local office costs	-	-	-	-	-	-	-	-	(10)	-
Funds and trust funds a/	-	-	2	113	-	-	1 036	-	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	200	-	20	-	94	-	18	1,545	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	10	-
Reimbursable services b/	24	31	49	410	2 549	-	516	5,536	152	866
Total income	224	31	111	523	2 643	-	6 129	7 081	162	866
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	4 341	2 915	822	4 287	1 500	-	15 713	8 728	575	1 714
TRAC (line 1.1.3)	-	-	76	983	-	-	53	876	170	152
Donor cost-sharing	540	1 782	2 519	15 637	20 875	-	10 957	63 143	3 573	10 945
Funds and trust funds a/	1 550	2 401	1 951	16 674	2 620	-	13 233	22 897	2 629	56 863
Management services agreements	111			-	16	-	-			1 867
Local office costs										
Core budget	983	1 969	775	1 957	798	-	2 392	1 460	1 212	1 375
Reimbursable services	269	92	134	695	2 198	-	1 306	2 663	355	4 111
Total expenditures	7 794	9 159	6 277	40 233	28 007	-	43 654	99 767	8 514	77 027
Balance	(7 570)	(9 128)	(6 166)	(39 710)	(25 364)	-	(37 525)	(92 686)	(8 352)	(76 161)
Cost-sharing expenditures of recipient countries	-	-	227	973	81 936	-	13	(18)	4	-

Table 6 (continued)

	Jamaica	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	270	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	282	-	-	-	-	40	-	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	398	-	115	702	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	41	201	15	218	-	496	149	101	109	13
Total income	439	753	130	920	-	496	189	101	109	13
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	724	673	1 076	4 988	-	683	-	3 235	4 463	32
TRAC (line 1.1.3)	89	(35)	67	93	-	56	-	218	22	-
Donor cost-sharing	161	1 184	426	5 837	-	4 728	2 392	3 349	3 272	3
Funds and trust funds a/	418	6 831	4 867	10 491	-	844	-	5 378	3 497	788
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	839	866	1 014	1 796	-	1 019	188	821	1 354	60
Reimbursable services	(1)	206	321	820	-	304	797	245	472	63
Total expenditures	2 230	9 725	7 771	24 025	-	7 634	3 377	13 246	13 080	946
Balance	(1 791)	(8 972)	(7 641)	(23 105)	-	(7 138)	(3 188)	(13 145)	(12 971)	(933)
Cost-sharing expenditures of recipient countries	190	1 622	-	518	-	8 095	-	-	583	64

Table 6 (continued)

	Lebanon	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar	Malawi	Malaysia g/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	16	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	348	-	-	23	118	-	-	100	5	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	500	214	-	-	-	-	332	-	-	125
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	372	38	542	408	-	48	20	303	195	360
Total income	1 220	252	542	431	-	48	352	403	200	485
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	364	2 142	4 449	5	-	402	10 896	7 080	557	873
TRAC (line 1.1.3)	764	35	(28)	-	-	-	124	3	-	3
Donor cost-sharing	6 825	957	17 918	-	-	59	1 424	4 767	967	12 855
Funds and trust funds a/	5 239	512	28 593	28	-	693	2 946	1 213	5 101	10 116
Management services agreements	-	-	-	2 169	-	-	-	-	-	-
Local office costs										
Core budget	2 356	1 352	1 671	217	-	67	960	1 004	862	766
Reimbursable services	729	12	1 186	622	-	270	179	322	292	761
Total expenditures	16 277	5 010	53 789	3 041	-	1 491	16 529	14 389	7 779	25 374
Balance	(15 057)	(4 758)	(53 247)	(2 610)	-	(1 443)	(16 177)	(13 986)	(7 579)	(24 889)
Cost-sharing expenditures of recipient countries	4 255	24	285	3 135	-	379	41	24	865	36

Table 6 (continued)

	Mali	Malta k/	Marshall Islands	Mauritania	Mauritius g/	Mexico	Micronesia (Federated States of) l/	Mongolia	Montserrat d/	Morocco
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	31	-	-	-	1 000	-	-	-	194
Transfer to local office costs	-	-	-	-	-	(771)	-	-	-	(41)
Funds and trust funds a/		-	-	-	-	60	-	-	-	104
Management services agreements	9 402	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	-	-	147	146	27	3	106	-	360
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	771	-	-		41
Reimbursable services b/	164	-	2	131	77	520	2	31	2	363
Total income	9 566	31	2	278	223	1 607	5	137	2	1 021
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	7 319	-	-	2 943	399	912	-	1 847	-	983
TRAC (line 1.1.3)	3	-	-	192	18	230	-	-	-	-
Donor cost-sharing	2 122	-	-	2 397	1 918	118	-	2 205	60	690
Funds and trust funds a/	1 809	-	-	6 026	703	7 995	-	653	-	3 854
Management services agreements	6 005	-	-	-	-	(8)	-	-	-	-
Local office costs										
Core budget	1 663	-	-	1 150	869	1 365	-	813	-	1 534
Reimbursable services	715	-	-	183	52	647	-	211	-	480
Total expenditures	19 636	-	-	12 891	3 959	11 259	-	5 729	60	7 541
Balance	(10 070)	31	2	(12 613)	(3 736)	(9 652)	5	(5 592)	(58)	(6 520)
Cost-sharing expenditures of recipient countries	3 959	-	-	109	-	14 339	-	9	-	4 739

Table 6 (continued)

	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles e/	New Caledonia	Nicaragua	Niger	Nigeria	Niue j/
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	2	1	-	80	-	-	-	-	-	-
Transfer to local office costs	(2)	(1)	-	-	-	-	-	-	-	-
Funds and trust funds a/	4	-	-	2	-	30	-	-	500	-
Management services agreements	-	-	-	-	-	-	6 838	-	-	-
Local office costs										
Core budget	-	1	-	223	-	-	178	29	-	-
Transfer from voluntary contributions/voluntary programme costs	2	1	-	-	-	-	-	-	-	-
Reimbursable services b/	213	468	17	392	-	-	412	145	823	-
Total income	219	470	17	697	-	30	7 428	174	1 323	-
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	6 670	11 768	1 001	7 669	-	-	3 093	7 099	13 615	-
TRAC (line 1.1.3)	289	-	-	226	-	-	3	509	259	-
Donor cost-sharing	4 299	17 268	69	9 655	-	-	11 293	2 947	5 469	-
Funds and trust funds a/	3 986	3 974	6 967	785	-	-	4 420	2 225	110 643	74
Management services agreements	-	-	-	-	-	-	9 833	-	-	-
Local office costs										
Core budget	1 809	1 116	1 325	1 627	-	-	1 160	1 562	3 897	-
Reimbursable services	447	428	209	683	-	-	713	120	676	-
Total expenditures	17 500	34 554	9 571	20 645	-	-	30 515	14 462	134 559	74
Balance	(17 281)	(34 084)	(9 554)	(19 948)	-	30	(23 087)	(14 288)	(133 236)	(74)
Cost-sharing expenditures of recipient countries	639	-	929	80	-	-	5 116	13	21 621	-

Table 6 (continued)

	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	450	297	-	-	-	-	15	-	1,000
Transfer to local office costs	-	-	(17)	-	-	-	-	(15)	-	(10)
Funds and trust funds a/	-	25	1	-	-	573	26	100	-	1 483
Management services agreements	-	-	-	-	-	48 247	-	-	-	-
Local office costs										
Core budget	-	289	338	118	(1)	-	313	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	17	-	-	-	-	15	-	10
Reimbursable services b/	-	246	2,330	60	736	3 990	261	134	-	596
Total income	-	1,010	2,966	178	735	52 810	600	249	-	3 079
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	11 075	769	2 048	485	869	2 746	149	-	-
TRAC (line 1.1.3)	-	146	46	-	14	-	242	-	-	-
Donor cost-sharing	-	13 988	7 279	1 668	258	946	5 671	1 091	-	1 686
Funds and trust funds a/	-	19 129	756	1 254	1 796	3 544	14 308	1 416	-	2 377
Management services agreements	-	(77)	-	-	-	36 726	-	-	-	-
Local office costs										
Core budget	-	2 085	1 061	804	601	1 217	1 422	396	-	197
Reimbursable services	-	1 954	2 856	364	749	2 295	341	138	-	488
Total expenditures	-	48 300	12 767	6 138	3 903	45 597	24 730	3 190	-	4 748
Balance	-	(47 290)	(9 801)	(5 960)	(3 168)	7 213	(24 130)	(2 941)	-	(1 669)
Cost-sharing expenditures of recipient countries	-	749	145 699	213	32 984	106 561	99	5 567	-	340

Table 6 (continued)

	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis d/	Saint Lucia d/	Saint Vincent and the Grenadines d/	Samoa g/	Sao Tome and Principe
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	6	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	40	-	-	-	-	-	1	-
Management services agreements	-	-	(15)	-	-	-	-	-	-
Local office costs									
Core budget	7	145	1,100	199	-	-	-	238	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	40	70	137	254	-	4	-	6	45
Total income	47	255	1 222	453	-	4	-	251	45
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	2 284	732	786	5 484	-	112	161	813	471
TRAC (line 1.1.3)	54	274	112	-	-	-	-	11	-
Donor cost-sharing	1 470	3 154	4 359	5 834	-	-	-	6	740
Funds and trust funds a/	2 806	1 553	3 466	1 843	153	25	80	2 620	291
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	922	1 013	1 563	1 702	-	-	-	724	619
Reimbursable services	201	105	962	208	-	-	-	84	12
Total expenditures	7 737	6 831	11 248	15 071	153	137	241	4 258	2 133
Balance	(7 690)	(6 576)	(10 026)	(14 618)	(153)	(133)	(241)	(4 007)	(2 088)
Cost-sharing expenditures of recipient countries	190	94	7 719	-	-	-	-	-	203

Table 6 (continued)

	Saudi Arabia	Senegal	Serbia and Montenegro	Seychelles m/	Sierra Leone	Singapore i/	Slovenia	Solomon Islands l/	Somalia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	2 000	-	-	-	-	300	25	-	-
Transfer to local office costs	(13)	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	52	35	-	-
Management services agreements	-	-	19	-	-	-	-	-	-
Local office costs									
Core budget	-	397	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	13	-	-	-	-	-	-	-	-
Reimbursable services b/	2 266	26	199	-	641	-	-	1	469
Total income	4 266	423	218	-	641	352	60	1	469
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	4 524	1 414	-	5 080	-	-	-	6 631
TRAC (line 1.1.3)	-	132	55	-	(9)	-	-	-	270
Donor cost-sharing	-	656	4 749	-	4 606	-	-	-	11 278
Funds and trust funds a/	8	6 463	7 754	-	2 100	-	-	-	15 990
Management services agreements	-	-	195	-	836	-	-	-	437
Local office costs									
Core budget	194	1 512	1 620	-	1 694	-	-	-	2 311
Reimbursable services	2 126	59	799	-	275	-	-	-	1 325
Total expenditures	2 328	13 346	16 586	-	14 582	-	-	-	38 242
Balance	1 938	(12 923)	(16 368)	-	(13 941)	352	60	1	(37 773)
Cost-sharing expenditures of recipient countries	15 815	(656)	196	-	-	-	-	-	6 019

Table 6 (continued)

	South Africa	Sri Lanka	Sudan	Suriname e/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand	The former Yugoslav Republic of Macedonia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	300	-	-	-	25	-	865	-
Transfer to local office costs	-	(20)	-	-	-	-	-	(294)	-
Funds and trust funds a/	1 663	-	-	-	-	14	-	14	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	1 608	-	-	-	1,087	392	30	406	-
Transfer from voluntary contributions/voluntary programme costs	-	20.00	-	-	-	-	-	294	-
Reimbursable services b/	156	375	1 962	7	44	493	253	97	196
Total income	3 427	675	1 962	7	1 131	924	283	1 382	196
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	1 615	2 745	6 605	-	524	1 068	3 692	1 688	709
TRAC (line 1.1.3)	-	395	2 759	-	-	189	-	205	535
Donor cost-sharing	2 227	2 653	76 552	-	45	137	7 285	2 555	4 565
Funds and trust funds a/	1 453	5 746	29 006	-	211	404	5 235	6 826	439
Management services agreements	-	-	-	-	-	-	3	-	-
Local office costs									
Core budget	1 554	1 173	3 203	-	1 066	859	1 063	1 563	899
Reimbursable services	110	911	5 665	-	72	449	693	487	277
Total expenditures	6 959	13 623	123 790	-	1 918	3 106	17 971	13 324	7 424
Balance	(3 532)	(12 948)	(121 828)	7	(787)	(2 182)	(17 688)	(11 942)	(7 228)
Cost-sharing expenditures of recipient countries	1 167	114	1 167	-	377	6 289	-	76	-

Table 6 (continued)

	Timor-Leste	Togo	Tokelau j/	Tonga l/	Trinidad and Tobago g/	Trust Territory of the Pacific Islands l/	Tunisia	Turkey	Turkmenistan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	132	400	-
Transfer to local office costs	-	-	-	-	-	-	(132)	-	-
Funds and trust funds a/	-	-	-	-	9	-	-	35	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	58	-	84	-	-	752	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	132	-	-
Reimbursable services b/	346	79	-	-	364	5	26	332	5
Total income	346	79	58	-	457	5	158	1 519	5
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	1 700	4 886	120	-	467	-	726	967	1 375
TRAC (line 1.1.3)	951	212	11	-	39	-	-	200	-
Donor cost-sharing	7 939	2 630	-	-	1 341	-	318	1 456	83
Funds and trust funds a/	8 078	278	3	-	397	-	2 877	5 164	827
Management services agreements	151	-	-	-	-	-	91	-	-
Local office costs									
Core budget	1 186	1 165	-	-	1 304	-	703	1 446	831
Reimbursable services	336	168	-	-	432	-	74	479	114
Total expenditures	20 341	9 339	134	-	3 980	-	4 789	9 712	3 230
Balance	(19 995)	(9 260)	(76)	-	(3 523)	5	(4 631)	(8 193)	(3 225)
Cost-sharing expenditures of recipient countries	402	-	-	-	4 200	-	301	6 042	28

Table 6 (continued)

	Turks and Caicos Islands f/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu l/	Venezuela (Bolivaran Republic of)
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	324	-	-	-	-	-
Transfer to local office costs	-	-	-	-	(13)	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	92	-	-	10
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	-	110	53	-	-	-	-	37	680
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	13	-	-	-	-	-
Reimbursable services b/	3	-	58	131	1 110	670	259	116	-	1 456
Total income	3	-	168	184	1 434	670	351	116	37	2 146
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	-	6 844	3 641	11	8 616	811	3 861	-	477
TRAC (line 1.1.3)	-	-	266	14	-	-	100	-	-	(3)
Donor cost-sharing	-	-	1 335	3 681	173	6 409	765	3 879	-	221
Funds and trust funds a/	-	-	1 061	15 591	149	2 684	1 498	3 574	37	1 236
Management services agreements	-	-	-	-	-	-	1	-	-	-
Local office costs										
Core budget	-	-	1 607	783	289	2 287	797	837	-	773
Reimbursable services	-	-	287	358	1 276	1 183	585	292	-	953
Total expenditures	-	-	11 400	24 068	1 898	21 179	4 557	12 443	37	3 657
Balance	3	-	(11 232)	(23 884)	(464)	(20 509)	(4 206)	(12 327)	-	(1 511)
Cost-sharing expenditures of recipient countries	-	-	-	676	2 882	-	9 199	7 124	-	35 530

Table 6 (continued)

	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global sub-line GCCC)	By fund
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	17 545	-	**17 545**
Transfer to local office costs	-	-	-	-	(1 872)	-	**(1 872)**
Funds and trust funds a/	-	-	-	-	9 961	690 289	**700 250**
Management services agreements	-	-	-	-	92 422	18 767	**111 189**
Local office costs							
Core budget	178	152	-	21	18 547	-	**18 547**
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	1 872	-	**1 872**
Reimbursable services b/	248	362	142	201	78 422	36 472	**114 894**
Total income	426	514	142	222	216 897	745 528	**962 425**
II. Expenditures							
Programme							
TRAC (line 1.1.1. and 1.1.2) and Others c/	5 404	3 910	8 363	3 498	417 716	90 642	**508 358**
TRAC (line 1.1.3)	26	267	-	-	18 265	5 999	**24 264**
Donor cost-sharing	4 717	5 798	6 572	6 639	799 944	42 714	**842 658**
Funds and trust funds a/	3 715	4 811	1 964	2 724	1 001 247	241 088	**1 242 335**
Management services agreements	-	-	-	-	92 732	2 726	**95 458**
Local office costs							
Core budget	1 494	1 519	1 934	1 380	166 580	4 278	**170 858**
Reimbursable services	1 265	433	951	501	98 271	3 338	**101 609**
Total expenditures	16 621	16 738	19 784	14 742	2 594 755	390 785	**2 985 540**
Balance	(16 195)	(16 224)	(19 642)	(14 520)	(2 377 858)	354 743	**(2 023 115)**
Cost-sharing expenditures of recipient countries	213	2 615	-	81	**1 416 323**	6 694	**1 423 017**

a/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP energy account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2006 interest on cost-sharing balances apportioned to country offices in the 2006 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ "Others" includes TCDC, HDRO/ODS, MDG and other UNDP sources of funding.

d/ Local office costs for this country are included under Barbados.

e/ Local office costs for this country are included under Trinidad and Tobago.

f/ Local office costs for this country are included under Jamaica.

g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes d/ to f/ and h/ to m/.

h/ Local office costs for this country are included under El Salvador.

i/ Local office costs for this country are included under Malaysia.

j/ Local office costs for this country are included under Samoa.

k/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

l/ Local office costs for this country are included under Fiji.

m/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2006
from non-programme countries
(in thousands of dollars)

	Australia	Austria	Belgium	Canada	Denmark	Finland
I. Regular resources						
UNDP	5 420	5 341	17 900	49 561	61 253	18 733
II. Other resources						
UNDP cost-sharing	28 100	3 577	6 850	47 927	11 774	8 047
Trust funds a/	757	2 412	17 399	15 136	6 989	1 968
UNV	-	84	730	-	86	-
Management services agreements	-	-	-	-	1 621	-
Special activities	18	-	208	1 083	4 289	300
Subtotal	28 875	6 073	25 187	64 146	24 759	10 315
III. Funds established by the General Assembly						
UNCDF	-	315	734	2 765	336	-
UNIFEM	620	773	1 512	2 670	1 975	1 488
Subtotal	620	1 088	2 246	5 435	2 311	1 488
Grand total	34 915	12 502	45 333	119 142	88 323	30 536

Table 7 (continued)

	France	Germany	Iceland	Ireland	Israel	Italy
I. Regular resources						
UNDP	31 083	33 583	320	20 019	30	-
II. Other resources						
UNDP cost-sharing	5 989	3 937	100	8 875		6 006
Trust funds a/	15 103	24 865	-	1 371	-	8 287
UNV	224	2 581	-	1 932	10	1 284
Management services agreements	-	-	-	-	-	9 766
Special activities	8	2 686	-	318	-	-
Subtotal	21 324	34 069	100	12 496	10	25 343
III. Funds established by the General Assembly						
UNCDF	1 272	-	-	527	-	-
UNIFEM	-	1 485	590	1 266	10	1 407
Subtotal	1 272	1 485	590	1 793	10	1 407
Grand total	53 679	69 137	1 010	34 308	50	26 750

Table 7 (continued)

	Japan	Luxembourg	Monaco	Netherlands	New Zealand	Norway
I. Regular resources						
UNDP	75 013	1 659	-	113 771	5 479	107 988
II. Other resources						
UNDP cost-sharing	73 670	2 070	80	48 232	3 821	50 069
Trust funds a/	80 709	1 863	115	6 090	1 527	28 016
UNV	2 084	509	-	-	-	-
Management services agreements	-	-	-	-	-	-
Special activities	-	-	-	2 967	25	3 546
Subtotal	156 463	4 442	195	57 289	5 373	81 631
III. Funds established by the General Assembly						
UNCDF	-	519	-	800	-	3 452
UNIFEM	707	1 007	240	290	5 777	-
Subtotal	707	1 526	240	1 090	5 777	3 452
Grand total	232 183	7 627	435	172 150	16 629	193 071

Table 7 (continued)

	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	Total
I. Regular resources							
UNDP	1 800	8 880	108 969	41 600	91 007	105 173	904 582
II. Other resources							
UNDP cost-sharing	1 000	6 321	5 397	12 065	138 063	34 707	506 677
Trust funds a/	678	24 626	110 780	2 022	56 248	90 716	497 677
UNV	-	-	584	762	-	680	11 550
Management services agreements	-	-	32	-	-	-	11 419
Special activities	-	-	903	1 244	5 617	1 586	24 798
Subtotal	1 678	30 947	117 696	16 093	199 928	127 689	1 052 121
III. Funds established by the General Assembly							
UNCDF	-	-	6 935	61	-	321	18 037
UNIFEM	-	3 589	11 135	826	8 037	6 301	51 705
Subtotal	-	3 589	18 070	887	8 037	6 622	69 742
Grand total	3 478	43 416	244 735	58 580	298 972	239 484	2 026 445

a/ - Includes UNSO, UNDP energy account, trust funds established by the Administrator and other minor trust funds.

Table 8. Income received under cost-sharing arrangements per programme countries/regions
(in thousands of dollars)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006
Total	1 493 832	14 254 685	2 625	167 035	824 459	4 676 566
Afghanistan	3 599	10 837	-	-	100 386	526 129
Albania	5	918	-	(3)	1 786	15 719
Algeria	114	28 914	-	617	274	2 805
Angola	78	1 278	-	897	11 609	59 418
Anguilla	-	282	-	56	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	275 124	2 390 478	1 883	9 846	148	14 592
Armenia	257	529	-	25	1 952	9 486
Aruba	-	3 499	-	611	-	50
Azerbaijan	13 016	27 231	-	-	1 854	8 245
Bahamas	-	1 199	-	(6)	-	-
Bahrain	1 444	21 715	-	(144)	-	364
Bangladesh	-	12 437	-	-	1 316	42 979
Barbados	-	920	-	-	756	9 427
Belarus	37	1 169	-	(15)	3 030	11 757
Belize	-	2 829	-	1	-	212
Benin	-	1 148	-	-	5 185	26 583
Bermuda	-	125	-	-	-	-
Bhutan	-	1 134	-	-	-	4 615
Bolivia	58 346	265 036	-	-	9 069	56 143
Bosnia and Herzegovina	1 406	10 431	-	(12)	8 212	67 627
Botswana	181	47 944	1	11 570	46	3 812
Brazil	223 892	2 470 247	(6146)	11 558	1 370	8 095
British Virgin Islands	-	885	-	1	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	4 838	138 357	-	238	559	19 495
Burkina Faso	-	-	-	-	7 307	30 219
Burundi	-	3 410	-	5	-	13 825
Cambodia	-	787	-	-	18 624	96 257
Cameroon	441	16 912	-	398	217	1 674
Cape Verde	40	873	-	(2)	13	1 813
Cayman Islands	-	1 456	-	86	-	-
Central African Republic	-	562	-	-	17 513	44 138
Chad	8 369	13 222	-	-	(354)	17 254
Chile	14 217	235 508	-	3 300	(1235)	19 267
China	22 994	233 662	-	74	5 538	47 135
Colombia	80 085	1 418 666	-	(8796)	2 366	13 635
Comoros	-	840	-	14	321	1 271
Congo	2 767	8 868	-	9 088	387	4 982
Cook Islands	-	818	-	-	-	150

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006
Costa Rica	87	21 606	-	(12)	425	12 942
Côte d'Ivoire	1 498	13 414	-	4 996	9 777	43 411
Croatia	32	72	-	-	1 674	8 077
Cuba	-	213	-	-	7 049	37 242
Cyprus	743	1 502	-	42	252	83 917
Czechoslovakia	-	221	-	-	-	-
Czech Republic	-	619	-	-	-	23
Democratic People's Republic of Korea	3 065	3 332	248	248	(60)	1 254
Democratic Republic of the Congo	7 884	13 589	-	4	76 418	220 578
Djibouti	-	1 332	-	-	40	551
Dominica	-	880	-	(6)	9	228
Dominican Republic	4 605	93 877	-	4	109	971
Ecuador	34 749	304 388	-	760	1 078	12 894
Egypt	39 176	218 951	-	(410)	2 212	31 501
El Salvador	8 259	229 492	-	(178)	2 631	37 492
Equatorial Guinea	25	2 745	-	-	937	3 337
Eritrea	-	-	-	-	9 977	28 999
Estonia	-	24	-	(24)	-	1 505
Ethiopia	-	1 362	-	-	5 392	41 736
Fiji	-	2 960	-	-	1 279	5 881
Gabon	37	18 103	193	7 105	5 557	11 065
Gambia	-	699	19	9	561	2 716
Georgia	4 458	19 389	-	-	3 353	25 096
Ghana	920	3 192	-	-	2 226	8 269
Greece	-	585	-	-	-	-
Grenada	-	806	-	(144)	99	652
Guatemala	108 777	467 532	200	65	8 152	116 232
Guinea	-	640	-	32	97	2 133
Guinea Bissau	-	326	-	-	1 557	7 327
Guyana	-	10 137	184	184	2 018	5 564
Haiti	832	9 025	-	26	12 082	74 595
Honduras	46 168	623 268	-	(289)	12 287	96 578
Iceland	-	132	-	-	-	-
India	5	12 882	-	-	1 327	33 464
Indonesia	353	43 859	-	21 724	64 079	217 917
Iran, Islamic Republic of	86	36 292	-	398	2 083	9 870
Iraq	-	10 605	-	48	17 424	61 460
Jamaica	-	26 180	-	1 250	121	2 699
Japan	-	-	-	29 269	-	12 698
Jordan	1 303	19 925	-	(24)	748	4 062
Kazakhstan	-	1 286	-	(142)	394	5 007
Kenya	-	1 854	-	-	6 573	28 795
Kiribati	-	30	-	-	-	45
Kosovo	3 849	15 975	-	-	4 150	34 769
Kuwait	-	60 456	-	3 798	63	564

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006
Kyrgyzstan	-	2 109	-	(9)	2 696	14 943
Lao People's Democratic Republic	805	5 324	-	(136)	3 774	29 029
Latvia	-	507	-	(10)	-	10 861
Lebanon	10 166	65 255	-	(342)	2 733	10 043
Lesotho	-	2 936	-	-	1 115	5 927
Liberia	-	707	-	280	24 950	56 754
Libyan Arab Jamahiriya	1 524	70 340	685	(468)	-	(523)
Lithuania	386	994	-	15	43	4 245
Madagascar	-	1 197	-	8	1 804	3 772
Malawi	744	4 543	-	-	4 625	30 282
Malaysia	233	12 427	904	10 308	40	383
Maldives	37	1 008	-	32	6 191	27 688
Mali	4 946	5 672	-	(25)	2 017	21 729
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	320	5 408	-	-	5 460	11 057
Mauritius	-	344	-	-	313	2 487
Mexico	8 359	83 706	-	(146)	-	6 215
Micronesia (Federated States of)	-	1 643	-	13	-	-
Mongolia	-	474	-	-	1 929	23 393
Montserrat	-	75	-	-	-	643
Morocco	4 531	41 132	-	(162)	516	3 049
Mozambique	-	731	-	408	2 609	123 637
Myanmar	-	-	-	-	5 803	41 309
Namibia	847	4 654	-	16	-	1 708
National liberation movements	-	-	-	-	-	-
Nepal	1 239	8 202	-	(7)	8 228	38 980
Netherlands Antilles	-	4 204	-	5 078	-	100
Nicaragua	4 236	73 623	-	(53)	9 603	65 211
Niger	-	113	-	-	6 449	11 580
Nigeria	20 923	51 759	215	18 962	7 378	12 789
Niue	-	6	-	-	-	-
Occupied Palestinian Territory	-	-	-	-	928	3 567
Oman	-	26 984	-	505	-	-
Pakistan	961	6 361	-	6	8 603	50 748
Panama	186 115	1 268 628	(31)	4 681	202	(1802)
Papua New Guinea	-	21 592	-	16	811	11 304
Paraguay	29 678	287 327	(396)	(1158)	18	2 906
Peru	119 179	1 124 676	-	1 199	875	22 220
Philippines	172	5 202	-	257	2 781	25 495

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006
Poland	5 283	13 144	-	5	1 454	7 505
Portugal	-	1 812	-	322	-	-
Qatar	-	16 455	-	185	-	144
Republic of Korea	-	14 060	-	662	-	579
Republic of Moldova	544	1 159	-	-	1 417	12 475
Romania	2 866	7 909	-	-	952	10 554
Russian Federation	10 618	61 246	-	(40)	2 428	26 415
Rwanda	36	3 174	-	3	6 121	29 956
Saint Kitts and Nevis	-	168	-	575	-	-
Saint Lucia	-	395	-	45	-	126
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	355	1 104
Sao Tome and Principe	231	958	-	167	1 060	3 429
Saudi Arabia	14 086	189 681	4 081	1 758	-	328
Senegal	-	595	-	-	1 123	4 651
Serbia and Montenegro	13	1 502	-	16	6 881	57 313
Seychelles	-	41	-	-	-	-
Sierra Leone	-	3 171	-	-	16 484	28 248
Singapore	-	538	-	-	-	-
Slovak Republic	3 744	10 774	-	44	-	7 248
Slovenia	-	236	-	-	-	150
Solomon Islands	-	19	-	-	-	2 588
Somalia	7 165	32 214	-	(94)	14 836	60 965
South Africa	931	2 498	-	1 451	(8)	13 072
Sri Lanka	13	3 575	-	31	4 372	23 992
Sudan	5 000	12 662	-	-	85 317	179 054
Suriname	-	894	-	512	-	545
Swaziland	364	6 824	-	18	-	2 739
Sweden	-	-	-	462	-	-
Syrian Arab Republic	6 958	26 741	429	1 791	826	1 853
Tajikistan	432	894	-	-	7 952	34 618
Thailand	-	757	-	11	2 084	8 996
The former Yugoslav Republic of Macedonia	1 911	3 142	-	-	3 101	16 682
Timor-Leste	-	216	-	-	10 852	43 059
Togo	-	407	-	-	1 763	20 594
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	36
Trinidad and Tobago	4 021	24 607	152	19 003	1 957	2 877
Trust Territory of the Pacific Islands	-	1 446	-	113	-	116
Tunisia	426	7 070	-	99	99	729

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006	Received in 2006	Cumulative 1975-2006
Turkey	5 017	54 219	-	(306)	976	7 224
Turkmenistan	56	905	-	-	142	514
Turks and Caicos Islands	-	1 376	-	-	-	-
Tuvalu	-	75	-	-	-	784
Uganda	-	3 144	-	1	2 440	18 421
Ukraine	744	6 260	-	-	2 958	27 876
United Arab Emirates	2 712	68 398	(9)	232	314	773
United Nations	-	-	-	93	-	-
United Republic of Tanzania	-	18 460	-	(20)	6 516	53 309
Uruguay	9 057	252 685	13	5	2 258	6 972
Uzbekistan	6 168	42 844	-	-	3 367	8 423
Vanuatu	-	79	-	-	-	58
Venezuela, Bolivaran Republic of	27 620	417 273	-	(1395)	121	5 820
Viet Nam	72	385	-	-	1 555	48 496
Yemen	1 616	20 522	-	(62)	4 234	61 236
Zambia	-	24	-	1	4 735	11 253
Zimbabwe	2 566	6 481	-	(4)	4 629	15 476
Africa regional	-	6 378	-	(471)	6 273	100 680
Arab regional	-	9 537	-	1 020	5 400	38 445
Asia regional	-	4 868	-	(20364)	5 069	35 621
Europe regional	-	1 862	-	(242)	3 299	19 773
Latin America and the Caribbean regional	-	23 876	-	(391)	4 854	170 152
Interregional	-	3 035	-	-	763	139 112
Global	-	361	-	(16)	18 237	118 544
Miscellaneous	-	(19)	-	14 404	-	(450)
Total	1 493 832	14 254 685	2 625	167 035	824 459	4 676 566

Table 9. Income received under donor cost-sharing arrangements, details per donor and programme countries/regions
(in thousands of dollars)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Total		824 459	4 676 566
African Development Bank	Burkina Faso	-	156
	Cameroon, Republic of	-	200
	Gambia	-	500
	Liberia	-	500
	Mozambique	-	350
	Rwanda	701	1 347
	Sao Tome and Principe	-	481
	Sierra Leone	-	500
	Africa regional	-	7 682
	Interregional	-	37
	Subtotal	701	11 753
Agence de coopération culturelle et technique	Chad	-	170
	Uzbekistan	-	7
	Subtotal	-	177
Algeria	Africa regional	-	199
Andorra	Morocco	44	44
Angola	Brazil	-	999
Anguilla	Latin America and Caribbean regional	10	10
Antigua	Latin America and Caribbean regional	50	50
Arab Fund for Economic Social Development	Jordan	-	340
	Arab regional	259	4 428
	Subtotal	259	4 768
Arab Gulf Programme for United Nations Development Organizations	Albania	50	115
	Algeria	-	20
	Azerbaijan	-	328
	Bahrain	-	265
	Cameroon, Republic of	40	40
	Comoros	75	150
	Djibouti	1	161
	Dominican Republic	-	100
	Egypt	300	1 485
	Guinea Bissau	-	500
	Haiti	-	650
	Kyrgyzstan	-	150
	Jordan	-	290
	Lebanon	-	620
	Maldives	-	850
	Mali	-	1 850
	Mauritania	2	22
	Mongolia	-	46
	Morocco	-	130
	Mozambique	-	160
	Niger	-	502
	Occupied Palestinian Territory	-	1 181
	Senegal	-	73
	Sierra Leone	-	400
	Slovak Republic	-	80
	Somalia	-	20
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	32
	Uzbekistan	5	80
	Yemen	-	200
	Arab regional	350	2 582
	Europe Regional	60	60
	Latin America and Caribbean regional	-	450
	Global	-	2 065
	Subtotal	883	15 959
Arab Labour Organization	Arab regional	-	480
Arab Trade Financing Programme	Arab regional	-	133
Argentina	Latin America and Caribbean regional	-	922
	Global	-	4
	Subtotal	-	926
Asian Development Bank	China	-	6
	India	-	2
	Philippines	-	98
	Thailand	11	201
	Timor-Leste	-	11

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Asian Development Bank (continued)	Uzbekistan	-	92
	Viet Nam	-	10
	Asia regional	300	3 000
	Global	-	1
	Subtotal	311	3 421
Assistance to the Latin American Association for Integration	Latin America and Carribean regional	-	264
Australia	Afghanistan	8 508	16 829
	Bangladesh	77	299
	Bhutan	-	278
	Bolivia	15	17
	Cambodia	3 397	5 547
	China	-	4 135
	Comoros	-	10
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji	350	1 128
	Grenada	-	83
	Honduras	-	11
	India	-	508
	Indonesia	2 252	11 899
	Iran, Islamic Republic of	-	462
	Kazakhstan	-	25
	Lao People's Democratic Republic	229	2 001
	Maldives	1 433	2 294
	Mongolia	-	2 852
	Mozambique	-	1 495
	Myanmar	1 259	2 199
	Nepal	669	1 406
	Nicaragua	-	22
	Nigeria	-	152
	Pakistan	5	2 419
	Papua New Guinea	637	8 168
	Philippines	1 165	16 726
	Poland	-	4
	Republic of Korea	4	60
	Solomon Islands	-	1 152
	Somalia	-	170
	Sri Lanka	2 852	11 044
	Saint Vincent and the Grenadines	-	2
	Syrian Arab Republic	-	9
	Thailand	-	47
	Timor-Leste	2 249	5 602
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	-	4 987
	Yemen	-	4
	Asia regional	3 000	10 003
	Global	-	437
	Interregional	-	1 120
	Subtotal	28 101	116 725
Austria	Afghanistan	-	240
	Albania	-	450
	Bangladesh	-	147
	Belarus	-	11
	Bosnia and Herzegovina	-	200
	Burundi	-	324
	Cape Verde	-	151
	China	-	341
	Croatia	-	1 206
	Egypt	-	420
	Ethiopia	54	294
	India	-	65
	Kenya	-	135
	Moldova, Republic of	127	127
	Nicaragua	-	107
	Romania	-	2
	Serbia and Montenegro	-	86
	Slovak Republic	-	415
	Uganda	-	1 851
	Yugoslavia	2 358	4 236
	Zimbabawe	10	10
	Interregional	-	268
	Global	128	565
	Europe regional	58	158
	Africa regional	842	1 042
	Subtotal	3 577	12 851
AWEPA	Democratic Republic of the Congo	36	36

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Bahamas	Barbados	-	30
	Latin America and Caribbean regional	20	20
	Subtotal	20	50
Bahrain	Philippines	300	700
Barbados	Latin America and Caribbean regional	10	10
Belgium	Afghanistan	1 187	2 929
	Algeria	-	500
	Bulgaria	-	334
	Burkina Faso	188	188
	Cambodia	-	654
	Côte d'Ivoire	508	3 017
	Democratic Republic of the Congo	(610)	3 525
	Ethiopia	-	50
	Georgia	118	118
	Indonesia	1 451	1 701
	Iraq	-	2 488
	Kenya	-	2 765
	Kyrgyzstan	-	366
	Lao People's Democratic Republic	-	451
	Lebanon	91	91
	Maldives	1 439	1 439
	Mali	-	1 196
	Mauritania	263	287
	Mozambique	506	1 146
	Russian Federation	-	402
	Rwanda	-	558
	Timor-Leste	-	387
	Trinidad and Tobago	113	113
	Yemen	-	323
	Arab regional	659	659
	Africa regional	-	1 422
	Europe regional	936	936
	Global	-	9 324
	Interregional	-	72
	Subtotal	6 849	37 441
Belize	Barbados	-	30
	Latin America and Caribbean regional	10	10
	Subtotal	10	40
Bolivia	Sierra Leone	-	28
Brazil	Haiti	1 000	2 000
	Lebanon	-	10
	Latin America and Caribbean regional	81	438
	Subtotal	1 081	2 448
British Virgin Islands	Barbados	-	30
	Latin America and Caribbean regional	10	10
	Subtotal	10	40
Burkina Faso	Malawi	-	120
Canada	Afghanistan	15 462	51 067
	Albania	-	164
	Algeria	-	40
	Azerbaijan	-	65
	Angola	-	871
	Argentina	-	1
	Bangladesh	47	359
	Barbados	756	4 066
	Belarus	-	86
	Benin	-	66
	Bolivia	500	897
	Bosnia and Herzegovina	263	1 646
	Brazil	-	181
	Bulgaria	-	290
	Burundi	-	44
	Cambodia	2 011	2 867
	Cameroon, Republic of	(106)	291
	Cape Verde	13	115
	Central African Republic	-	393
	Chad	-	887
	Chile	-	134
	China	32	222
	Colombia	-	111
	Congo		24
	Côte d'Ivoire	-	593
	Croatia	-	858
	Cuba	452	2 823
	Djibouti	-	38

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Canada (continued)	Czech Republic	-	23
	Democratic Republic of the Congo	3 106	8 480
	Dominican Republic	-	4
	Egypt	39	3 088
	El Salvador	-	876
	Eritrea	-	855
	Ethiopia	60	4 290
	Fiji	-	134
	Gabon	-	35
	Ghana	-	138
	Guatemala	-	241
	Guinea	64	64
	Guyana	962	1 529
	Haiti	5 392	25 871
	Honduras	3 580	23 215
	India	-	141
	Indonesia	4 318	5 082
	Jamaica	86	763
	Kazakhstan	-	10
	Kenya	111	921
	Kosovo	-	65
	Kyrgyzstan	90	204
	Lao People's Democratic Republic	-	65
	Latvia	-	964
	Lebanon	214	945
	Lesotho	-	44
	Liberia	-	262
	Lithuania	-	696
	Madagascar	-	298
	Malawi	-	101
	Malaysia	-	30
	Maldives	1 079	1 395
	Mali	-	115
	Mauritania	-	25
	Mexico	-	5
	Mongolia	-	80
	Mozambique	22	3 552
	Myanmar	-	37
	Nepal	-	227
	Nicaragua	-	493
	Niger	-	878
	Nigeria	-	69
	Pakistan	642	1 815
	Papua New Guinea	-	132
	Peru	123	498
	Philippines	-	180
	Poland	-	11
	Romania	10	207
	Russian Federation	777	3 068
	Rwanda	-	123
	Sao Tome and Principe	-	8
	Sierra Leone	-	1 247
	Slovak Republic	-	334
	Somalia	-	643
	Sri Lanka	1 018	2 629
	Sudan	2 123	5 553
	Tajikistan	411	766
	Thailand	208	288
	Timor-Leste	-	1 105
	Trinidad and Tobago	-	87
	Tunisia	-	31
	Turkey	-	59
	Uganda	-	9
	Ukraine	1 700	6 833
	United Republic of Tanzania	433	1 970
	Uruguay	121	189
	Uzbekistan	5	16
	Viet Nam	-	836
	Yemen	369	843
	Yugoslavia	-	1 165
	Zambia	431	767
	Zimbabawe	-	104
	Africa regional	-	683
	Asia regional	-	981
	Europe regional	402	402
	Latin America and Caribbean regional	-	7 894
	Global	350	2 127
	Interregional	251	12 255
	Subtotal	47 927	211 367
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America and Caribbean regional	-	832
	Subtotal	-	977

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Cayman Islands	Barbados	-	30
	Latin America and Caribbean regional	10	10
	Subtotal	10	40
Chile	Guatemala	-	63
China	Bolivia	30	30
	Philippines	127	127
	Sierra Leone	-	50
	Asia regional	25	90
	Subtotal	182	297
Colombia	Iran, Islamic Republic of	-	100
	Latin America and Caribbean regional	66	66
	Subtotal	66	166
Colombia-CCF-Cost Sharing	Colombia	-	1 120
Côte d'Ivoire	Haiti	-	13
	India	-	48
	Subtotal	-	61
Croatia	Bosnia and Herzegovina	-	132
Cyprus	Cuba	-	49
Czech Republic	Albania	12	25
	Lebanon	-	7
	Slovak Republic	-	1 096
	Europe regional	789	789
	Subtotal	801	1 917
Denmark	Afghanistan	2 069	12 301
	Albania	-	495
	Angola	-	463
	Bangladesh	732	2 483
	Belarus	-	10
	Benin	-	339
	Bolivia	(16)	3 983
	Bosnia and Herzegovina	-	98
	Botswana	-	1 201
	Bulgaria	-	40
	Burkina Faso	1 307	3 695
	Cambodia	-	715
	China	-	454
	Costa Rica	-	2 369
	Ecuador	-	1 791
	Egypt	-	2 091
	El Salvador	-	572
	Eritrea	-	468
	Estonia	-	152
	Ethiopia	-	300
	Georgia	-	39
	Ghana	-	658
	Guatemala	341	4 457
	Honduras	-	197
	Indonesia	-	400
	Iran, Islamic Republic of	-	94
	Kazakhstan	-	16
	Kenya	1 203	2 440
	Kosovo	247	548
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	594
	Latvia	-	982
	Lithuania	-	169
	Malawi	-	2 770
	Mongolia	-	43
	Mozambique	(69)	10 069
	Nepal	-	194
	Niger	-	745
	Nicaragua	264	2 097
	Papua New Guinea	-	13
	Paraguay	-	1
	Peru	-	146
	Poland	-	7
	Moldova, Republic of	-	150
	Rwanda	-	260
	Samoa	-	10
	Somalia	1 846	5 179
	South Africa	-	7 289
	Sudan	3 271	3 389
	Thailand	-	131
	Turkey	156	156
	Uganda	-	977
	United Republic of Tanzania	225	7 276

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Denmark (continued)	Timor-Leste	-	555
	Uzbekistan	-	295
	Viet Nam	-	9 477
	Yemen	118	365
	Zimbabwe	-	440
	Arab regional	-	677
	Asia regional	-	478
	Africa regional	-	2 068
	Latin America and Caribbean regional	-	107
	Global	80	500
	Interregional	-	3 367
	Subtotal	11 774	104 334
Department of Humanitarian Affairs	Liberia	-	1 480
DEVNET	Latin America and Caribbean regional	-	62
Dominica	Barbados	-	17
	Latin America and Caribbean regional	25	35
	Subtotal	25	52
Dominican Republic	Barbados	-	20
	Chile	-	15
	Latin America and Caribbean regional	171	171
	Subtotal	171	206
East African Development Bank	Africa regional	-	26
Economic Commission for Latin America and the Caribbean	Latin America and Caribbean regional	-	29
European Economic Community	Afghanistan	-	7 159
	Armenia	-	216
	Barbados	-	134
	Brazil	-	1 755
	Bulgaria	3	5 648
	Cambodia	-	3 419
	Comoros	-	181
	Côte d'Ivoire	1 781	3 649
	El Salvador	165	905
	Equatorial Guinea	-	205
	Ethiopia	-	53
	Haiti	-	2 248
	Honduras	-	508
	Indonesia	-	6 936
	Iran, Islamic Republic of	377	377
	Jordan	528	528
	Kenya	-	997
	Lebanon	-	655
	Lesotho	-	227
	Malawi	-	153
	Mali	-	113
	Mauritius	-	21
	Mozambique	-	1 916
	Nicaragua	1 172	6 540
	Papua New Guinea	-	438
	Peru	557	801
	Poland	-	72
	Romania	-	34
	Russian Federation	18	99
	Rwanda	(475)	468
	Somalia	-	969
	Sudan	-	330
	Tajikistan	-	7 229
	Ukraine	-	68
	Uganda	-	2 481
	United Republic of Tanzania	-	59
	Uruguay	1	234
	Viet Nam	-	227
	Yemen	-	3 009
	Arab regional	-	164
	Europe regional	-	312
	Latin America and Caribbean regional	-	1 684
	Interregional	-	2 228
	Subtotal	4 127	65 449
Finland	Afghanistan	76	7 549
	Albania	-	1 972
	Burundi	-	497
	Bolivia	-	311
	Bosnia and Herzegovina	-	2 097
	Cambodia	-	847
	China	-	1 964
	Costa Rica	-	573

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Finland (continued)	Egypt	-	449
	Estonia	-	977
	Ethiopia	1 593	2 183
	Ghana	-	368
	Guatemala	1 451	4 854
	Honduras	645	7 053
	Indonesia	-	1 132
	Kazakhstan	-	3
	Kenya	1 344	3 383
	Lao People's Democratic Republic	255	1 283
	Latvia	-	1 256
	Lebanon	-	48
	Lithuania	-	746
	Maldives	-	55
	Malawi	-	1 750
	Mali	317	317
	Mongolia	-	579
	Mozambique	261	4 380
	Nepal	-	612
	Nicaragua	30	4 194
	Panama	-	5
	Peru	-	9
	Romania	-	3
	Russian Federation	-	188
	Somalia	255	406
	Sudan	-	2 111
	Tajikistan	70	145
	The Former Yugoslav Republic of Macedonia	272	1 947
	Timor-Leste	638	2 090
	Uganda	-	322
	United Republic of Tanzania	60	2 730
	Ukraine	-	20
	Uruguay	-	14
	Viet Nam	-	606
	Yugoslavia	-	556
	Zambia	181	185
	Global	175	4 108
	Africa regional	-	3 034
	Arab regional	424	424
	Asia regional	-	209
	Interregional	-	396
	Subtotal	8 047	70 940
Food and Agricultural Organization of the United Nations	Afghanistan	50	50
	Angola	-	46
	Armenia	-	9
	Bolivia	1	2
	Dominican Republic	5	17
	India	1	7
	Lesotho	7	7
	Peru	1	1
	Timor-Leste	-	3
	Interregional	-	40
	Subtotal	65	182
France	Afghanistan	-	4 217
	Albania	59	59
	Barbados	-	35
	Belarus	-	51
	Bulgaria	-	49
	Burkina Faso	237	237
	Cambodia	-	1 075
	Central African Republic	-	3 976
	Chad	(354)	4
	China	-	107
	Colombia	-	41
	Comoros	-	439
	Côte d'Ivoire	638	3 365
	Cuba	569	1 315
	Democratic Republic of the Congo	1 272	5 135
	Dominican Republic	-	18
	Egypt	-	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Ghana	-	12
	Guinea	33	67
	Haiti	-	2 800
	Honduras	-	69
	India	(60)	-
	Indonesia	-	75
	Iraq	-	102
	Kenya	-	262

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
France (continued)	Lao People's Democratic Republic	-	307
	Latvia	-	54
	Lebanon	-	240
	Madagascar	133	236
	Maldives	605	1 193
	Mali	122	360
	Mauritania	643	643
	Mauritius	243	243
	Moldova, Republic of	-	624
	Morocco	-	551
	Mozambique	54	1 489
	Myanmar	-	30
	Nicaragua	35	76
	Niger	339	1 127
	Romania	-	494
	Russian Federation	-	107
	Samoa	-	79
	Sao Tome and Principe	-	99
	Somalia	-	50
	Sri Lanka	-	1 176
	Sudan	-	26
	The Former Yugoslav Republic of Macedonia	-	(140)
	Timor-Leste	-	38
	Tunisia	-	128
	Turkey	-	37
	Ukraine	-	19
	Uganda	-	40
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Viet Nam	61	181
	Yemen	325	566
	Zambia	-	146
	Africa regional	935	5 475
	Arab regional	-	177
	Asia regional	-	61
	Europe regional	-	80
	Latin America and Caribbean regional	-	1 805
	Global	100	571
	Interregional	-	866
	Subtotal	5 989	43 190
Germany	Afghanistan	1 725	7 314
	Albania	-	117
	Belarus	-	8
	Bosnia and Herzegovina	-	1 705
	Brazil	979	1 117
	Cambodia	-	40
	Cameroon, Republic of	18	18
	Central African Republic	-	130
	Chad	-	125
	China	-	424
	Comoros	1	1
	Cuba	-	8
	Democratic People's Republic of Korea	-	222
	Democratic Republic of the Congo	-	12 283
	Dominican Republic	-	25
	Egypt	-	87
	El Salvador	4	43
	Ethiopia	-	782
	Fiji	-	115
	Georgia	-	606
	Honduras	-	445
	Indonesia	-	1 133
	Iran, Islamic Republic of	-	50
	Jordan	-	198
	Kenya	-	403
	Kosovo	-	1 823
	Lao People's Democratic Republic	-	200
	Madagascar	63	163
	Malawi	127	362
	Mauritania	641	770
	Mozambique	-	543
	Myanmar	-	52
	Namibia	-	18
	Paraguay	-	109
	Peru	-	1 862
	Philippines	-	11
	Serbia and Montenegro	-	387
	Sierra Leone	-	135
	Somalia	-	108
	Sudan	-	12
	Tajikistan	-	799

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Germany (continued)	The Former Yugoslav Republic of Macedonia	-	23
	Trinidad and Tobago	(1)	(1)
	United Republic of Tanzania	-	404
	Ukraine	-	49
	Uruguay	-	4
	Uzbekistan	-	7
	Yemen	-	3 073
	Yugoslavia	-	240
	Zimbabwe	-	100
	Africa regional	380	1 586
	Arab regional	-	1 065
	Asia regional	-	62
	Global	-	327
	Interregional	-	2 600
	Subtotal	3 937	44 292
Global Alliance for Improved Nutrition	Global	-	1 342
Global Fund to Fight Aids, Tubercolosis and Malaria	Angolo	9 838	39 641
	Argentina	-	7 934
	Belarus	2 817	7 262
	Benin	3 653	22 780
	Bolivia	4 663	4 663
	Bosnia and Herzegovina	1 662	1 662
	Burkina Faso	5 535	21 756
	Central African Republic	13 087	25 483
	Côte d'Ivoire	3 811	23 452
	Cube	4 027	19 480
	Democratic Republic of the Congo	25 004	73 304
	El Salvador	2 340	17 930
	Equatorial Guinea	937	3 070
	Gaben	5 557	11 030
	Guinea Bissau	1 216	3 565
	Haiti	-	5 681
	Honduras	7 096	29 451
	Iran, Islamic Republic of	1 698	3 178
	Kyrgyzstan	2 496	7 453
	Libena	10 112	24 334
	Mauritania	1 335	2 931
	Myanmar	-	11 930
	Nepel	877	877
	Nigeria	5 935	5 935
	Panama	63	479
	Sao Tome and Principe	1 045	2 096
	Sudan	33 824	61 095
	Tajikistan	1 841	5 742
	Toge	1 763	20 212
	Ukraine	-	463
	Uzbekistan	3 087	4 683
	Yugoslavia	661	661
	Zimbabwe	3 497	7 830
	Subtotal	159 477	478 043
Greece	Afghanistan	-	678
	Bulgaria	-	65
	Cyprus	62	62
	Egypt	-	500
	Ethiopia	-	30
	Georgia	-	100
	Romania	-	50
	Sierra Leone	-	20
	Ukraine	50	250
	Yugoslavia	-	94
	Europe regional	542	542
	Subtotal	654	2 391
Grenada	Barbados	-	30
	Latin America and Caribbean regional	10	10
	Subtotal	10	40
Guatemala	Latin America and Caribbean regional	-	134
Guatemala - others	Guatemala	-	191
Guyana	Barbados	-	20
	Latin America and Caribbean regional	10	20
	Subtotal	10	40
Haiti	Barbados	-	10
	Latin America and Caribbean regional	20	20
	Subtotal	20	30
Hungary	Slovak Republic	-	3 182
	Europe regional	243	243
	Subtotal	243	3 425

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Iceland	Global	100	100
IDA-Decentralized Support Facility Trust Fund	Indonesia	1 783	1 783
IDA-Multi Donor Trust Fund for Aceh and N. Sumatra	Indonesia	12 737	12 737
Income generated from projects	Afghanistan	527	527
	Azerbaijan	-	138
	Egypt	26	96
	Iran, Islamic Republic of	8	8
	Lebanon	-	30
	Malawi	(42)	941
	Moldova, Republic of	-	16
	Somalia	4	5
	Yugoslavia	-	24
	Latin America and Caribbean regional	46	60
	Subtotal	569	1 845
Inter-Agency Procurement Service Office	Iran, Islamic Republic of	-	5
Inter-American Development Bank	Argentina	-	(188)
	Bolivia	-	4 640
	Colombia	-	2 044
	El Salvador	-	(4)
	Guatemala	-	(4)
	Honduras	-	4 250
	Panama	-	(2578)
	Paraguay	-	1 438
	Peru	-	500
	Suriname	-	3
	Trinidad and Tobago	220	220
	Venezuela, Bolivaran Republic of	-	775
	Latin America and Caribbean regional	-	9 587
	Subtotal	220	20 683
International Civil Aviation Organization	Iran, Islamic Republic of	-	(135)
	Rwanda	-	(5)
	Latin America and Caribbean regional	-	(13)
	Subtotal	-	(153)
International Finance Corporation	Ghana	-	21
	India	-	2
	Africa regional	-	8 427
	Latin America and Caribbean regional	-	1 525
	Subtotal	-	9 975
International Fund for Agricultural Development	Argentina	-	700
	Bosnia and Herzegovina	200	200
	Cuba	-	100
	El Salvador	-	294
	Ghana	-	5
	Guyana	-	195
	Honduras	-	65
	Mauritania	-	230
	Sudan	76	76
	Venezuela, Bolivaran Republic of	-	520
	Arab regional	-	30
	Latin America and Caribbean regional	-	901
	Global	-	24
	Subtotal	276	3 340
International Labour Organization	Bahrain	-	100
	Bolivia	-	2
	Guatemala	-	109
	India	3	5
	Jordan	-	32
	Nigeria	-	2
	Occupied Palestinian Territory	-	164
	Russian Federation	-	15
	Arab regional	-	380
	Interregional	-	238
	Subtotal	3	1 047
International Monetary Fund	Latin America and Caribbean regional	-	375
International Organization for Migration	Afghanistan	-	64
	Albania	2	3
	Azerbaijan	-	25
	Congo	-	50
	Guatemala	-	3
	Haiti	(1)	-
	Thailand	-	7
	Subtotal	1	152

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
International Telecommunication Union	Brazil	-	47
	Honduras	-	(617)
	Asia regional	-	200
	Subtotal	-	(370)
International Trade Centre	Kazakhstan	(1)	115
Iran, Islamic Republic of	Arab regional	-	2 003
Ireland	Afghanistan	-	1 928
	Albania	131	476
	Barbados	-	199
	Bosnia and Herzegovina	-	679
	Central African Republic	314	314
	China	-	186
	Cyprus	63	63
	Democratic Republic of the Congo	-	588
	Ethiopia	77	4 722
	Fiji	-	22
	Georgia	321	321
	Indonesia	-	1 220
	Kenya	-	246
	Kosovo	-	243
	Kyrgyzstan	-	268
	Lao People's Democratic Republic	628	628
	Lebanon	-	46
	Lesotho	711	997
	Malawi	-	878
	Mozambique	724	10 345
	Serbia and Montenegro	-	254
	Sierra Leone	2 925	3 601
	Sudan	-	120
	Tajikistan	66	66
	Thailand	-	184
	Timor-Leste	2 773	7 031
	Uganda	-	217
	United Republic of Tanzania	-	1 827
	Viet Nam	-	1 128
	Yugoslavia	-	358
	Zambia	-	1 080
	Zimbabwe	-	57
	Africa regional	-	180
	Europe regional	-	100
	Latin America and Caribbean regional	-	114
	Global	142	247
	Subtotal	8 875	40 933
Islamic Development Bank	Republic of Korea	(66)	-
Israel	Latin America and Caribbean regional	-	50
Italy	Afghanistan	1 202	31 074
	Albania	660	1 976
	Angola	-	69
	Argentina	-	4 361
	Armenia	-	99
	Benin	-	16
	Bolivia	-	8 247
	Bosnia and Herzegovina	-	2 104
	Central African Republic	-	541
	Chad	-	421
	China	-	10 214
	Colombia	-	668
	Congo	-	355
	Cuba	18	332
	Democratic Republic of the Congo	-	908
	Ecuador	-	1 343
	Egypt	-	5 762
	El Salvador	-	4 326
	Eritrea	-	160
	Ethiopia	-	2 256
	Georgia	-	90
	Guinea Bissau	-	240
	Honduras	-	1 920
	Iran, Islamic Republic of	-	2 679
	Jordan	-	874
	Kenya	1 187	3 166
	Kosovo	399	1 310
	Kyrgyzstan	-	104
	Lebanon	-	105
	Maldives	-	192
	Mauritania	177	1 508
	Morocco	-	1 012
	Mozambique	-	2 394

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Italy (continued)	Myanmar	-	155
	Rwanda	-	173
	Serbia and Montenegro	-	498
	Somalia	-	9 984
	Sri Lanka	-	40
	Sudan	-	1 765
	Ukraine	-	75
	Uruguay	-	740
	Yemen	762	5 001
	Yugoslavia	-	73
	Africa regional	-	3 127
	Arab regional	-	1 211
	Europe regional	-	1 635
	Latin America and Caribbean regional	1 566	108 154
	Global	35	335
	Interregional	-	6 615
	Subtotal	6 006	230 407
Jamaica	Barbados	-	10
	Latin America and Caribbean regional	20	40
	Subtotal	20	50
Japan	Afghanistan	36 830	97 805
	Albania	-	100
	Argentina	-	74
	Bangladesh	-	298
	Belarus	-	320
	Benin	-	573
	Bhutan	-	1 641
	Bolivia	-	1 854
	Bosnia and Herzegovina	-	27 561
	Brazil	-	47
	Burundi	-	200
	Cameroon, Republic of	-	290
	Central African Republic	-	1 090
	Cambodia	-	434
	Chile	-	100
	China	-	846
	Colombia	-	(30)
	Comoros	235	235
	Congo	-	299
	Cook Islands	-	150
	Côte d'Ivoire	1 181	4 457
	Cuba	-	480
	Democratic Republic of the Congo	7 190	18 535
	Dominican Republic	88	88
	Ecuador	-	614
	Egypt	-	1 453
	Equatorial Guinea	-	23
	Ethiopia	-	888
	Fiji	-	779
	Gambia	-	100
	Ghana	-	502
	Guatemala	-	879
	Guinea	-	207
	Guinea Bissau	-	301
	Haiti	-	1 350
	Honduras	-	383
	India	-	596
	Indonesia	-	30 629
	Iran, Islamic Republic of	-	134
	Iraq	14 398	42 230
	Jamaica	-	523
	Jordan	-	245
	Kenya	-	375
	Kosovo	-	1 348
	Kyrgyzstan	-	5
	Lao People's Democratic Republic	554	1 058
	Lebanon	1 900	1 900
	Lesotho	-	200
	Liberia	-	245
	Lithuania	-	273
	Maldives	-	1 290
	Malawi	-	263
	Malaysia	-	(73)
	Mauritania	1 137	1 137
	Mongolia	300	1 353
	Morocco	-	(39)
	Mozambique	-	1 000
	Myanmar	-	1 029
	Namibia	-	316
	Nepal	-	1 819
	Nigeria	-	500
	Occupied Palestinian Territory	-	108

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Japan (continued)	Pakistan	-	323
	Peru	-	1 108
	Philippines	-	1 299
	Poland	-	300
	Republic of Korea	-	309
	Romania	236	904
	Russian Federation	-	200
	Samoa	-	340
	Sierra Leone	4 014	5 614
	South Africa	-	600
	Sri Lanka	-	90
	Syrian Arab Republic	243	243
	Tajikistan	-	2 350
	Thailand	-	339
	Timor-Leste	500	5 755
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	225
	Viet Nam	-	735
	Yemen	-	590
	Zambia	-	270
	Latin America and Caribbean regional	-	1 500
	Africa regional	2 764	11 457
	Arab regional	-	100
	Asia regional	-	3 076
	Europe regional	-	1 630
	Global	2 097	6 176
	Interregional	-	48 095
	Subtotal	73 667	348 389
Jordan	Occupied Palestinian Territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Kazakhstan	Global	-	8
Korea, Republic of	Asia regional	-	(1067)
	Interregional	-	50
	Subtotal	-	(1017)
Kosovo	Albania	63	63
Latvia	Moldova, Republic of	-	23
League of Arab States	Somalia	250	250
	Arab regional	-	100
	Subtotal	250	350
Libyan Arab Jamahiriya	Niger	-	290
	Africa regional	-	97
	Subtotal	-	387
Liechtenstein	Serbia and Montenegro	-	32
Luxembourg	Afghanistan	-	1 329
	Albania	-	513
	Cape Verde	-	300
	China	-	58
	El Salvador	-	278
	Haiti	-	166
	Kenya	-	192
	Lao People's Democratic Republic	573	781
	Lebanon	-	33
	Maldives	126	126
	Mali	376	1 792
	Mongolia	500	1 376
	Morocco	-	86
	Nicaragua	-	89
	Senegal	-	442
	Sierra Leone	-	250
	The Former Yugoslav Republic of Macedonia	199	599
	Timor-Leste	-	250
	Viet Nam	-	720
	Yugoslavia	-	857
	Africa regional	296	1 896
	Subtotal	2 070	12 133
Malaysia	Afghanistan	-	500
	Guatemala	-	5
	Asia regional	-	40
	Subtotal	-	545

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Marshall Islands	Fiji	17	121
Mauritania	Arab regional	-	12
Mexico	Global	-	12
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1 520
	Chad	-	8 975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1 155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Pakistan	-	10
	Peru	-	1 707
	Philippines	-	1
	Poland	-	24
	Moldova, Republic of	-	29
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Turkey	-	138
	Uganda	-	22
	Viet Nam	-	5
	Europe regional	-	26
	Latin America and Caribbean regional	-	436
	Interregional	-	868
	Subtotal	-	17 140
Monaco	Lebanon	20	20
	Asia regional	60	60
	Subtotal	80	80
Montserrat	Barbados	-	30
	Latin America and Caribbean regional	10	10
	Subtotal	10	40
MOR-Agence Francophone	Global	-	138
Morocco	Africa regional	-	64
Nepal	Global	-	8
Netherlands	Afghanistan	2 093	17 068
	Albania	490	3 215
	Angola	-	876
	Armenia	55	867
	Bangladesh	-	769
	Benin	1 207	2 145
	Belarus	-	19
	Bhutan	-	774
	Bolivia	3 382	12 686
	Bosnia and Herzegovina	5 077	19 996
	Botswana	-	941
	Brazil	-	864
	Burkina Faso	10	1 029
	Bulgaria	-	3 424
	Burkina Faso	-	1 350
	Burundi	-	1 624
	Cambodia	-	23 037
	Chad	-	2 933
	China	141	1 600
	Colombia	696	5 275
	Costa Rica	-	7 097
	Côte d'Ivoire	-	1 299
	Croatia	1 142	1 142
	Democratic Republic of the Congo	4 819	19 982
	Djibouti	6	6
	Ecuador	24	4 307
	Egypt	927	3 839
	El Salvador	-	2 727
	Eritrea	904	9 695
	Ethiopia	998	4 835

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Netherlands (continued)	Georgia	200	4 623
	Ghana	-	1 244
	Guatemala	1 077	48 458
	Guinea Bissau	-	1 809
	Haiti	-	1 679
	Honduras	(5)	18 965
	Indonesia	4 490	26 180
	Iran, Islamic Republic of	-	829
	Iraq	-	500
	Jamaica	-	274
	Kazakhstan	-	127
	Kenya	-	2 044
	Kosovo	681	3 798
	Kuwait	63	63
	Kyrgyzstan	-	2 298
	Lao People's Democratic Republic	654	4 939
	Latvia	-	2 164
	Lebanon	-	710
	Lesotho	-	2 042
	Liberia	2 263	6 458
	Lithuania	-	1 557
	Malawi	-	961
	Maldives	241	602
	Mali	-	17
	Mauritania	319	563
	Mongolia	1 110	11 048
	Morocco	400	580
	Mozambique	200	29 370
	Myanmar	-	1 197
	Nepal	-	1 152
	Nicaragua	389	7 344
	Niger	-	587
	Nigeria	-	707
	Pakistan	1 512	2 156
	Peru	-	2 193
	Philippines	123	1 712
	Poland	355	1 272
	Moldova, Republic of	-	6 549
	Romania	-	2 388
	Russian Federation	-	420
	Rwanda	100	10 089
	Sao Tome and Principe	-	40
	Senegal	-	2 893
	Serbia and Montenegro	-	7 385
	Slovak Republic	-	1 304
	Somalia	-	1 153
	Sri Lanka	35	2 393
	Sudan	2 656	29 825
	Suriname	-	393
	Swaziland	-	2 015
	Syrian Arab Republic	72	72
	Tajikistan	-	181
	Thailand	6	76
	The former Yugoslav Republic of Macedonia	-	343
	Timor-Leste	-	213
	Trinidad and Tobago	1 287	1 268
	Tunisia	31	212
	Turkey	19	251
	Uganda	-	1 629
	Ukraine	330	1 454
	United Republic of Tanzania	-	4 775
	Uzbekistan	-	260
	Viet Nam	841	14 953
	Yemen	1 175	27 511
	Yugoslavia	2 535	8 351
	Zambia	1 200	1 681
	Zimbabwe	-	411
	Global	1 322	22 067
	Africa regional	-	6 408
	Arab regional	500	1 000
	Asia regional	-	25
	Europe regional	79	1 759
	Latin America and Caribbean regional	-	790
	Interregional	-	19 119
	Subtotal	48 231	529 299
Netherlands Antilles	Viet Nam	-	(140)
New Zealand	Afghanistan	35	4 154
	Argentina	72	77
	Cambodia	652	974
	China	-	1 011
	Fiji	851	2 080

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
New Zealand (continued)	Gambia	-	34
	Grenada	99	99
	Indonesia	-	938
	Iran, Islamic Republic of	-	69
	Kenya	-	706
	Kiribati	-	45
	Kyrgyzstan	-	6
	Lao People's Democratic Republic	-	442
	Maldives	17	51
	Mexico	-	44
	Mongolia	-	28
	Mozambique	-	322
	Myanmar	127	248
	Nepal	49	350
	Papua New Guinea	(1)	1 562
	Philippines	496	2 837
	Samoa	350	383
	Sierra Leone	-	40
	Solomon Islands	-	273
	South Africa	-	219
	Sri Lanka	(328)	716
	Thailand	266	935
	Timor-Leste	-	1 561
	Trust Territory of the Pacific Islands	-	60
	Uzbekistan	36	272
	Viet Nam	-	29
	Asia regional	1 100	3 233
	Subtotal	3 821	25 598
Nicaragua	Latin America and Caribbean regional	3	3
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
	Zambia	-	1
	Subtotal	-	51
Norway	Afghanistan	5 608	19 226
	Albania	227	2 417
	Angola	-	4 269
	Armenia	1 400	3 115
	Azerbaijan	1 075	2 924
	Bosnia and Herzegovina	437	5 275
	Bangladesh	391	3 895
	Belarus	-	1
	Bulgaria	69	442
	Burundi	-	2 788
	Cambodia	-	2 395
	Central African Republic	-	300
	China	203	870
	Colombia	339	339
	Congo	-	321
	Côte d'Ivoire	1 067	1 712
	Croatia	359	3 555
	Cuba	15	1 581
	Democratic Republic of the Congo	3 869	8 878
	Egypt	154	697
	El Salvador	-	4 651
	Eritrea	4 035	10 383
	Estonia	-	2 228
	Ethiopia	160	7 476
	Gambia	-	50
	Georgia	1 350	3 153
	Guatemala	3 377	30 302
	Haiti	-	1 759
	Honduras	-	1 538
	India	210	3 775
	Indonesia	43	1 328
	Iran, Islamic Republic of	-	144
	Iraq	-	1 963
	Jordan	-	474
	Kazakhstan	240	1 213
	Kenya	909	1 397
	Kosovo	1 613	6 941
	Kyrgyzstan	-	911
	Lao People's Democratic Republic	-	11 027
	Latvia	-	1 340
	Lebanon	-	1 090
	Liberia	1 024	1 024
	Lithuania	-	273
	Madagascar	1 240	1 638
	Malawi	2 067	14 187
	Maldives	995	3 338

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Norway (continued)	Mali	-	11 947
	Mongolia	-	3 079
	Mozambique	699	21 525
	Myanmar	49	2 443
	Nepal	1 232	9 943
	Nicaragua	447	5 006
	Nigeria	782	1 317
	Pakistan	2 693	15 355
	Philippines	-	100
	Poland	-	2
	Moldova, Republic of	-	10
	Romania	-	15
	Russian Federation	850	1 778
	Rwanda	-	3 266
	Sierra Leone	1 063	2 142
	Slovak Republic	-	16
	Somalia	1 809	9 946
	South Africa	(8)	1 819
	Sri Lanka	384	2 614
	Sudan	719	3 991
	Syrian Arab Republic	-	206
	Tajikistan	-	215
	Thailand	948	1 005
	The former Yugoslav Republic of Macedonia	2 215	8 041
	Timor-Leste	1 764	6 702
	Uganda	910	5 050
	Ukraine	50	421
	United Republic of Tanzania	(44)	10 323
	United Nations Volunteers	-	(248)
	Venezuela, Bolivaran Republic of	-	29
	Viet Nam	-	2 045
	Yemen	-	419
	Yugoslavia	-	1 100
	Zambia	-	2 766
	Zimbabwe	-	1 079
	Europe regional	-	805
	Asia regional	-	1 308
	Arab regional	-	16
	Africa regional	-	3 928
	Latin America and Caribbean regional	-	78
	Global	868	5 024
	Interregional	163	13 730
	Subtotal	50 069	338 959
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56
Organization of American States	Antigua	-	12
	Bolivia	15	15
	Kenya	30	30
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	45	87
Organization of Petroleum Exporting Countries	Cuba	25	75
	Egypt	-	1 500
	Maldives	-	2 499
	Africa regional	-	7 974
	Arab regional	-	7 641
	Asia regional	-	1 989
	Latin America and Caribbean regional	-	3 500
	Global	-	2 281
	Interregional	-	1 898
	Subtotal	25	29 357
Others	Afghanistan	-	500
	Albania	30	145
	Algeria	274	274
	Armenia	180	328
	Azerbaijan	-	40
	Barbados	-	8
	Belarus	-	1
	Belize	-	55

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Others (continued)	Bolivia	(2)	(2)
	Bosnia and Herzegovina	-	118
	Botswana	46	531
	Brazil	-	15
	Cambodia	7	7
	Chile	67	112
	China	(41)	371
	Congo	-	63
	Costa Rica	-	22
	Croatia	-	824
	Democratic Republic of the Congo	(1600)	-
	Dominican Republic	-	10
	Ethiopia	39	39
	Guatemala	517	517
	Haiti	(76)	76
	Kosovo	90	90
	Malaysia	-	38
	Mali	105	105
	Mauritius	-	276
	Morocco	72	121
	Mozambique	-	6
	Nepal	-	25
	Nicaragua	4 639	12 489
	Pakistan	-	55
	Peru	80	129
	Romania	15	15
	Russian Federation	-	7
	Sierra Leone	-	49
	Slovak Republic	-	288
	Somalia	-	226
	Sri Lanka	-	125
	Swaziland	-	7
	Tajikistan	-	3
	Timor-Leste	-	79
	Turkey	370	570
	Ukraine	-	5
	United Republic of Tanzania	216	460
	Uruguay	3	4
	Uzbekistan	-	2
	Venezuela, Bolivaran Republic of	23	152
	Yugoslavia	12	1 528
	Africa regional	-	241
	Arab regional	-	1 054
	Europe regional	264	264
	Latin America and Caribbean regional	-	212
	Global	6	1 106
	Subtotal	5 336	23 785
Pakistan	Asia regional	-	(6)
Palau	Fiji	-	50
Pan-American Health Organization	Nicaragua	6	6
Panama	Latin America and Caribbean regional	156	395
Paraguay	Latin America and Caribbean regional	-	201
Peru	Brazil	-	8
	Latin America and Caribbean regional	-	99
	Subtotal	-	107
Philippines	China	-	1
	Asia regional	-	(246)
	Subtotal	-	(245)
Poland	Democratic Republic of the Congo	50	50
	Kazakhstan	-	8
	Republic of Korea	-	5
	Yemen	-	39
	Subtotal	50	102
Portugal	Afghanistan	-	(1)
	Angola	-	576
	Cape Verde	-	944
	Guinea Bissau	-	101
	Mozambique	-	2 485
	Sao Tome and Principe	-	372
	Timor-Leste	1 000	2 515
	Africa regional	-	495
	Global	-	(15)
	Interregional	-	176
	Subtotal	1 000	7 648

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Private sector	Afghanistan	55	601
	Albania	-	636
	Angola	1 203	2 945
	Argentina	-	54
	Armenia	76	1 498
	Azerbaijan	690	1 625
	Belarus	20	2 621
	Benin	-	1
	Bolivia	20	8 981
	Bosnia and Herzegovina	79	1 447
	Brazil	91	197
	Bulgaria	172	3 254
	Burkina Faso	21	586
	Burundi	-	10
	Cambodia	-	212
	Cape Verde	-	28
	Chile	(1324)	18 262
	China	1 934	10 949
	Colombia	666	1 465
	Congo	-	374
	Costa Rica	424	1 060
	Côte d'Ivoire	-	84
	Croatia	36	36
	Cuba	1 785	6 658
	Cyprus	-	17
	Democratic People's Republic of Korea	-	76
	Democratic Republic of the Congo	-	250
	Djibouti	8	118
	Dominican Republic	1	1
	Ecuador	-	(187)
	Egypt	726	2 107
	El Salvador	10	217
	Eritrea	-	1
	Ethiopia	90	101
	Fiji	50	50
	Gambia	-	12
	Georgia	1 229	14 574
	Ghana	625	1 225
	Grenada	-	50
	Guatemala	784	1 969
	Guinea	-	30
	Guyana	-	2
	Haiti	84	149
	Honduras	-	792
	India	(234)	625
	Indonesia	1 721	24 865
	Iran, Islamic Republic of	-	230
	Jordan	-	1
	Kazakhstan	110	2 027
	Kosovo	-	83
	Kyrgyzstan	2	269
	Lao People's Democratic Republic	(400)	17
	Latvia	-	31
	Lebanon	40	415
	Liberia	477	577
	Lithuania	28	95
	Malawi	2 097	2 917
	Malaysia	40	261
	Maldives	16	215
	Mali	593	645
	Mauritania	80	218
	Mexico	-	62
	Moldova, Republic of	300	833
	Mongolia	-	17
	Montserrat	-	39
	Morocco	-	14
	Mozambique	180	873
	Myanmar	-	29
	Nepal	-	371
	Nicaragua	221	1 346
	Niger	-	75
	Nigeria	773	1 795
	Pakistan	200	1 136
	Panama	120	195
	Paraguay	18	95
	Peru	84	2 744
	Philippines	-	8
	Poland	689	4 799
	Romania	691	2 965
	Russian Federation	190	16 186
	Rwanda	655	740
	Sao Tome and Principe	-	13
	Senegal	625	625

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Private sector (continued)	Serbia and Montenegro	-	1 068
	Sierra Leone	-	212
	Slovak Republic	-	109
	Somalia	-	585
	South Africa	-	8
	Sri Lanka	98	248
	Swaziland	-	11
	Syrian Arab Republic	353	743
	Tajikistan	-	410
	Thailand	10	57
	The former Yugoslav Republic of Macedonia	-	2 166
	Timor-Leste	-	20
	Togo	-	17
	Trinidad and Tobago	338	611
	Tunisia	69	108
	Turkey	334	769
	Turkmenistan	-	87
	Uganda	900	902
	Ukraine	28	2 188
	United Republic of Tanzania	665	744
	Uruguay	83	535
	Uzbekistan	233	2 103
	Venezuela, Bolivaran Republic of	99	1 144
	Viet Nam	-	39
	Yemen	-	577
	Yugoslavia	138	1 203
	Zambia	723	736
	Zimbabwe	-	11
	Africa regional	-	275
	Arab regional	64	408
	Asia regional	480	1 391
	Europe regional	55	109
	Latin America and Caribbean regional	245	2 161
	Global	3 043	10 765
	Interregional	-	240
	Subtotal	26 829	186 349
Republic of Estonia	Slovak Republic	-	92
	Europe regional	25	25
	Subtotal	25	117
Republic of Korea	Bolivia	-	10
	China	-	50
	Eritrea	-	50
	Indonesia	-	28
	Timor-Leste	-	75
	Global	-	2 292
	Subtotal	-	2 505
Romania	Russian Federation	-	2
Russian Federation	China	-	19
	Kyrgyzstan	50	100
	Asia regional	-	50
	Subtotal	50	169
Saudi Arabia	Yemen	-	5 000
Saint Kitts and Nevis	Barbados	-	30
	Latin America and Caribbean regional	10	10
	Subtotal	10	40
Saint Lucia	Barbados	-	30
	Latin America and Caribbean regional	-	10
	Subtotal	-	40
Saint Vincent and the Grenadines	Barbados	-	20
	Latin America and Caribbean regional	10	10
	Subtotal	10	30
SEGIB	Latin America and Caribbean regional	583	583
Serbia and Montenegro	Croatia	-	207
Servicio Nacional de la Mujer	Chile	1	126
Singapore	Grenada	-	20
Slovak Republic	Europe regional	-	2 351
Slovenia	Albania	-	63
	Interregional	-	172
	Subtotal	-	235

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Somalia	Africa regional	-	20
South Africa	Afghanistan	-	6
	Guinea Bissau	-	12
	Republic of Korea	-	5
	Subtotal	-	23
Spain	Afghanistan	-	1 867
	Albania	-	231
	Angola	-	118
	Bolivia	251	817
	Bulgaria	-	702
	Colombia	359	490
	Costa Rica	-	13
	Côte d'Ivoire	319	319
	Cuba	146	1 134
	Cyprus	127	127
	Democratic Republic of the Congo	638	1 009
	Ecuador	761	1 110
	El Salvador	-	1 023
	Ethiopia	-	35
	Fiji	-	10
	Guatemala	298	1 050
	Haiti	677	3 508
	Honduras	-	318
	Indonesia	180	363
	Iraq	1 008	1 507
	Mauritania	638	638
	Mexico	-	149
	Mozambique	-	11 980
	Nicaragua	-	31
	Peru	-	921
	Philippines	495	1 877
	Russian Federation	-	24
	United Republic of Tanzania	-	20
	Uruguay	-	381
	Africa regional	-	178
	Europe regional	-	225
	Latin America and Carribean regional	424	1 445
	Interregional	-	490
	Subtotal	6 321	34 110
Sudan	Guinea Bissau	5	5
Suriname	Latin America and Caribbean regional	80	80
Sweden	Afghanistan	-	452
	Angola	-	4 527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	-	12
	Bolivia	-	1 676
	Botswana	-	445
	Burundi	-	315
	Cambodia	-	248
	Cameroon, Republic of	-	241
	China	-	3
	Colombia	-	156
	Costa Rica	-	423
	Côte d'Ivoire	25	25
	Democratic Republic of the Congo	100	100
	Ecuador	-	333
	Egypt	-	920
	El Salvador	59	2 998
	Estonia	-	172
	Ethiopia	-	478
	Georgia	-	100
	Guatemala	-	13 662
	Guinea Bissau	-	139
	Honduras	-	2 431
	Indonesia	-	970
	Iraq	2 000	2 224
	Kazakhstan	-	151
	Kenya	-	1 721
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	667
	Latvia	-	2 511
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mexico	-	5
	Mongolia	-	214
	Mozambique	-	7 100
	Namibia	-	172

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Sweden (continued)	Nicaragua	207	17 658
	Nigeria	9	9
	Papua New Guinea	-	70
	Republic of Korea	2	40
	Moldova, Republic of	-	634
	Russian Federation	190	198
	Sierra Leone	-	71
	Somalia	-	224
	Sri Lanka	-	15
	Sudan	332	5 715
	Uganda	-	2 947
	Ukraine	-	171
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	-	968
	Yemen	-	224
	Zambia	2 000	2 015
	Zimbabwe	53	237
	Africa regional	-	3 140
	Asia regional	-	14
	Latin America and Carribean regional	-	899
	Global	420	3 184
	Interregional	-	15 066
	Subtotal	5 397	100 688
Switzerland	Afghanistan	419	11 054
	Albania	-	18
	Algeria	-	881
	Armenia	209	966
	Bangladesh	-	2 217
	Belarus	135	311
	Bhutan	-	15
	Bolivia	71	242
	Bosnia and Herzegovina	33	48
	Bulgaria	18	1 728
	Burundi	-	2 309
	Cambodia	-	107
	Chad	-	494
	Chile	-	20
	Comoros	-	77
	Côte d'Ivoire	101	539
	Cuba	12	807
	Democratic People's Republic of Korea	-	690
	Democratic Republic of the Congo	1 301	1 301
	Ecuador	28	84
	Egypt	-	530
	Estonia	-	50
	Ethiopia	-	440
	Gambia	-	1 117
	Georgia	-	407
	Ghana	-	550
	Guatemala	-	862
	Guyana	73	148
	Honduras	(10)	20
	India	131	847
	Indonesia	-	933
	Iran, Islamic Republic of	-	40
	Kenya	55	329
	Kosovo	48	86
	Kyrgyzstan	-	569
	Lao People's Democratic Republic	1 280	3 675
	Latvia	-	8
	Lebanon	-	94
	Liberia	257	257
	Madagascar	367	376
	Maldives	118	118
	Mali	-	1 500
	Mexico	-	261
	Moldova, Republic of	90	395
	Mongolia	-	136
	Morocco	-	80
	Mozambique	-	3 009
	Nepal	160	575
	Nicaragua	386	1 768
	Niger	-	319
	Pakistan	2 949	8 139
	Peru	-	828
	Philippines	25	188
	Republic of Korea	-	100
	Romania	-	1 154
	Russian Federation	-	516
	Rwanda	-	812
	Serbia and Montenegro	-	147
	Somalia	-	409

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Switzerland (continued)	South Africa	-	1 044
	Sri Lanka	-	37
	Sudan	246	246
	Syrian Arab Republic	150	150
	Tajikistan	93	2 261
	The former Yugoslav Republic of Macedonia	415	1 014
	Timor-Leste	470	470
	Turkey	73	5 045
	Ukraine	800	5 315
	United Republic of Tanzania	-	2 010
	Uzbekistan	-	52
	Venezuela, Bolivaran Republic of	-	13
	Viet Nam	231	6 462
	Yemen	-	35
	Yugoslavia	787	666
	Africa regional	-	1 633
	Asia regional	22	1 875
	Europe regional	1	201
	Latin America and Caribbean regional	-	422
	Global	521	6 969
	Interregional	-	12 242
	Subtotal	12 065	103 862
Thailand	Timor-Leste	-	25
Timor-international and national	Timor-Leste	-	15
Tokelau	Samoa	-	287
Trinidad and Tobago	Barbados	-	20
	Latin America and Caribbean regional	10	(230)
	Subtotal	10	(210)
Tunisia	Occupied Palestinian Territory	-	24
	Arab regional	57	179
	Subtotal	57	203
Turkey	Afghanistan	-	20
	Albania	-	9
	Georgia	-	20
	Iraq	-	100
	Lithuania	3	3
	Philippines	-	50
	Ukraine	-	1 500
	Europe regional	-	(122)
	Global	50	50
	Subtotal	53	1 630
Turks and Caicos	Barbados	-	40
	Latin America and Caribbean regional	-	10
	Subtotal	-	50
Undetermined	Afghanistan	-	(10)
	Albania	-	10
	Argentina	-	(247)
	Barbados	-	5
	Bhutan	-	20
	Bulgaria	-	(31)
	Burkina Faso	11	11
	Cambodia	-	(27)
	Chile	-	2
	Colombia	-	(182)
	Cuba	-	33
	Dominica	-	38
	El Salvador	-	2
	Ghana	-	77
	Guatemala	(95)	44
	Guyana	-	(3)
	Haiti	-	(236)
	Honduras	-	(572)
	Iraq	(74)	352
	Jordan	-	74
	Kuwait	-	501
	Lithuania	-	60
	Malaysia	-	8
	Moldova, Republic of	-	(16)
	Mongolia	(29)	(37)
	Morocco	-	(400)
	Mozambique	-	(408)
	Office of Finance and Administration	-	(84)
	Panama	(1)	(1)
	Papua New Guinea	-	(46)
	Peru	-	(25)

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
Undetermined (continued)	Timor-Leste	40	40
	Turkey	-	180
	Ukraine	-	110
	Uruguay	-	50
	Uzbekistan	-	1
	Venezuela, Bolivaran Republic of	-	(954)
	Viet Nam	-	(11)
	Arab regional	-	(1000)
	Latin America and Caribbean regional	90	1 944
	Global	-	1 599
	Subtotal	(58)	871
United Arab Emirates	Indonesia	2 382	3 396
United Kingdom	Afghanistan	5 463	57 794
	Albania	-	1 070
	Angola	554	819
	Argentina	76	68
	Armenia	4	13
	Azerbaijan	-	200
	Bangladesh	69	28 043
	Barbados	-	2 805
	Belarus	40	276
	Belize	-	34
	Bolivia	(1)	5 233
	Bosnia and Herzegovina	461	2 189
	Botswana	-	15
	Brazil	300	2 590
	Bulgaria	297	722
	Cambodia	8 771	45 134
	Cameroon, Republic of	25	354
	Chad	-	392
	China	3 237	11 580
	Colombia	88	345
	Côte d'Ivoire	321	424
	Costa Rica	-	379
	Cuba	(1)	91
	Democratic People's Republic of Korea	-	956
	Democratic Republic of the Congo	14 339	48 541
	Dominica	9	115
	Ecuador	-	1
	Egypt	-	1 770
	El Salvador	4	58
	Eritrea	-	170
	Ethiopia	534	5 284
	Fiji	-	1 145
	Gambia	555	599
	Georgia	134	461
	Ghana	1 114	1 378
	Guatemala	-	195
	Guyana	981	3 591
	Guinea Bissau	-	145
	Honduras	195	714
	India	1 150	13 826
	Indonesia	30 726	80 385
	Iran, Islamic Republic of	-	507
	Iraq	-	7 552
	Jamaica	25	25
	Jordan	-	201
	Kazakhstan	11	100
	Kenya	1 520	4 148
	Kosovo	977	1 321
	Kyrgyzstan	-	739
	Latvia	-	343
	Lebanon	449	706
	Lesotho	348	1 279
	Liberia	469	1 845
	Lithuania	8	8
	Madagascar	-	62
	Malawi	-	3 031
	Maldives	-	959
	Mauritius	-	10
	Mexico	-	836
	Mongolia	-	23
	Montserrat	-	553
	Mozambique	152	5 375
	Myanmar	4 358	21 477
	Nepal	5 136	19 408
	Nicaragua	1 390	4 544
	Nigeria	5 264	6 086
	Pakistan	198	14 102
	Papua New Guinea	-	61
	Peru	-	5 658
	Poland	-	14

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1973-2006
United Kingdom (continued)	Moldova, Republic of	-	36
	Romania	-	775
	Russian Federation	41	870
	Rwanda	4 639	10 332
	Sao Tome and Principe	-	148
	Sierra Leone	8 483	8 811
	Solomon Islands	-	80
	Somalia	7 696	10 437
	South Africa	-	473
	Sri Lanka	132	1 370
	Sudan	9 642	25 428
	Swaziland	-	201
	Syrian Arab Republic	-	91
	Tajikistan	5 391	8 428
	The former Yugoslav Republic of Macedonia	-	65
	Timor-Leste	237	1 078
	Turkmenistan	20	45
	Ukraine	-	552
	United Arab Emirates	314	314
	United Republic of Tanzania	4 183	17 924
	Uzbekistan	-	15
	Viet Nam	422	1 513
	Yemen	1 486	10 524
	Yugoslavia	373	542
	Zambia	-	19
	Zimbabwe	-	1 879
	Africa regional	118	5 833
	Arab regional	2 388	3 801
	Asia regional	94	3 004
	Latin America and Caribbean regional	1 134	2 218
	Global	1 173	17 043
	Interregional	348	6 703
	Subtotal	138 064	561 429
United Nations	Afghanistan	-	1 793
	Albania	-	207
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	520
	Barbados	-	1 201
	Belarus	-	108
	Belize	-	98
	Bolivia	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Central African Republic	-	2
	Cambodia	-	186
	Cape Verde	-	57
	Chad	-	467
	China	-	269
	Comoros	-	29
	Congo	-	1 019
	Cuba	-	1 300
	Côte d'Ivoire	-	183
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	331
	Eritrea	-	92
	Ethiopia	1 402	1 624
	Fiji	(232)	(232)
	Ghana	486	916
	Guinea	-	1 002
	Guinea Bissau	317	463
	India	(192)	1 076
	Iraq	19	1 190
	Jamaica	-	174
	Kazakhstan	31	406
	Kenya	25	25
	Kosovo	-	16 225
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	395
	Latvia	-	100
	Lebanon	-	838
	Liberia	8 351	9 142
	Lithuania	-	25
	Malawi	362	537
	Mali	503	503
	Mauritania	-	227
	Mexico	-	4 763

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
United Nations (continued)	Mongolia	-	428
	Morocco	-	392
	Mozambique	-	1 459
	Namibia	-	709
	Nepal	-	467
	Nicaragua	-	3
	Nigeria	552	1 158
	Occupied Palestinian Territory	928	928
	Pakistan	-	1 444
	Panama	-	5
	Peru	25	25
	Philippines	-	27
	Poland	-	85
	Moldova, Republic of	-	105
	Romania	-	215
	Russian Federation	-	307
	Rwanda	-	326
	Senegal	498	598
	Serbia and Montenegro	-	23 892
	Sierra Leone	-	3 000
	Slovak Republic	-	478
	Solomon Islands	-	1 308
	Somalia	-	1 056
	South Africa	-	1 120
	Sri Lanka	-	46
	Sudan	2 220	2 713
	Swaziland	-	288
	Tajikistan	-	871
	Thailand	-	1 440
	Timor-Leste	1 082	6 282
	Tonga	-	5
	Trinidad and Tobago	-	300
	Turkmenistan	-	18
	Tunisia	-	50
	Turkey	25	25
	Uganda	502	1 059
	Ukraine	-	1 224
	United Republic of Tanzania	455	753
	Uruguay	-	110
	Venezuela, Bolivaran Republic of	-	186
	Viet Nam	-	994
	Yemen	-	487
	Zimbabwe	-	1 049
	Africa regional	1 106	2 691
	Arab regional	-	24
	Asia regional	-	1 544
	Latin America and Caribbean regional	-	1 897
	Global	-	1 717
	Interregional	-	378
	Subtotal	18 465	114 845
United Nations Association-CMB	Cambodia	193	193
	Mozambique	(99)	227
	Subtotal	94	420
UNAIDS	Albania	-	62
	Algeria	-	40
	Angola	-	37
	Argentina	-	100
	Armenia	8	92
	Aruba	-	50
	Belarus	-	193
	Burkina Faso	-	261
	Bulgaria	-	120
	Burundi	-	15
	Belize	-	25
	China	33	556
	Côte d'Ivoire	-	244
	Colombia	-	100
	Croatia	37	124
	Cuba	-	150
	Democratic Republic of the Congo	-	140
	Dominican Republic	-	46
	Eritrea	-	180
	Ethiopia	-	215
	Gambia	-	23
	Ghana	-	227
	Guatemala	-	60
	Haiti	-	50
	Honduras	-	200
	India	114	580
	Kazakhstan	(5)	702
	Kenya	-	326
	Kyrgyzstan	23	238

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
UNAIDS (continued)	Lao People's Democratic Republic	25	195
	Latvia	-	171
	Lesotho	3	3
	Lithuania	4	30
	Malawi	3	3
	Mali	-	120
	Mongolia	-	35
	Myanmar	-	188
	Namibia	-	85
	Netherlands Antilles	-	100
	Nepal	-	200
	Niger	-	120
	Nigeria	-	750
	Pakistan	-	100
	Philippines	50	200
	Romania	-	126
	Russian Federation	162	733
	Rwanda	-	76
	South Africa	-	379
	Senegal	-	120
	Sierra Leone	-	60
	Sri Lanka	-	50
	Suriname	-	150
	Swaziland	-	210
	Thailand	256	461
	Trinidad and Tobago	-	211
	Tunisia	-	110
	Uganda	-	228
	Ukraine	-	224
	United Republic of Tanzania	-	845
	Uruguay	-	50
	Uzbekistan	-	69
	Viet Nam	-	62
	Venezuela, Bolivaran Republic of	6	106
	Zambia	-	960
	Zimbabwe	-	650
	Africa regional	(264)	2 874
	Arab regional	-	511
	Asia regional	-	2 207
	Europe regional	(119)	460
	Latin America and Caribbean regional	(35)	970
	Global	7 533	10 456
	Subtotal	7 834	30 814
UNAMA-Kabul	Afghanistan	2	1 039
UNCCD-Bonn	Botswana	-	20
	Lebanon	10	10
	Eritrea	-	75
	Subtotal	10	105
UNCDF	Afghanistan	-	10
	Dominican Republic	-	30
	Egypt	-	30
	Kenya	15	29
	Lebanon	-	30
	Mexico	-	30
	Morocco	-	30
	Nigeria	-	30
	Pakistan	-	30
	Peru	-	25
	Poland	-	31
	Russian Federation	-	30
	Subtotal	15	335
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Indonesia	-	275
	Iran, Islamic Republic of	-	44
	Iraq	-	10
	Jamaica	-	40
	Lao People's Democratic Republic	-	62

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
UNCHS (continued)	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	50
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Thailand	-	130
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	13
	Venezuela, Bolivaran Republic of	-	6
	Latin America and Caribbean regional	-	770
	Subtotal	-	5 023
UNDESA	Bangladesh	-	70
	Barbados	-	15
	Bulgaria	-	(1)
	Cambodia	3 593	3 593
	Colombia	-	122
	Cuba	-	701
	Panama	-	73
	Peru	-	716
	Sierra Leone	-	1 338
	Somalia	-	2 446
	Tajikistan	-	30
	Trinidad and Tobago	-	100
	Iraq	-	130
	Yemen	-	47
	Global	-	23
	Subtotal	3 593	9 403
UNDP	Afghanistan	-	(961)
	Azerbaijan	-	(8)
	Bolivia	65	56
	Bulgaria	-	107
	Colombia	-	561
	Democratic Republic of the Congo	15 940	15 940
	Dominican Republic	-	(10)
	Egypt	40	40
	El Salvador	-	2
	Ethiopia	-	1
	Fiji	232	463
	Ghana	-	99
	Guatemala	-	2
	Haiti	-	(42)
	Honduras	772	1 494
	India	24	(2)
	Indonesia	(4)	(4)
	Iraq	74	148
	Kyrgyzstan	(2)	(2)
	Libyan Arab Jamahiriya	-	(523)
	Maldives	-	(7)
	Morocco	-	1
	Mozambique	(22)	-
	Nigeria	(2)	(2)
	Panama	20	20
	Papua New Guinea	(6)	(6)
	Paraguay	-	43
	Peru	-	6
	Philippines	-	(649)
	Russian Federation	-	(22)
	Sao Tome and Principe	5	5
	Saudi Arabia	-	328
	Solomon Islands	-	(225)
	Sudan	27 934	27 934
	Syrian Arab Republic	-	(50)
	Thailand	-	28
	Timor-Leste	-	(2)
	Trinidad and Tobago	-	(32)
	Tunisia	-	14
	United Arab Emirates	-	7
	Uruguay	-	6
	Venezuela, Bolivaran Republic of	-	1 930
	Africa regional	-	4
	Latin America and Caribbean regional	-	30
	Office of Finance and Administration	-	(11)
	Subtotal	45 070	47 576

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
UNEP	Albania	36	36
	Bolivia	36	331
	Botswana	-	9
	Honduras	-	11
	Indonesia	-	14
	Jamaica	-	265
	Kenya	175	300
	Lebanon	-	40
	Mali	-	200
	Mauritania	-	200
	Morocco	-	306
	Pakistan	-	16
	Romania	-	2
	Russian Federation	1	1
	Rwanda	438	511
	Thailand	88	88
	Tunisia	-	65
	Uruguay	50	50
	Latin America and Caribbean regional	-	442
	Global	90	170
	Interregional	-	75
	Subtotal	914	3 132
UNESCO	Argentina	-	64
	Azerbaijan	54	84
	Congo	-	25
	Dominican Republic	-	15
	Egypt	-	289
	Ethiopia	2	17
	Haiti	(1)	-
	India	21	27
	Iran, Islamic Republic of	-	4
	Jordan	-	31
	Jamaica	-	46
	Kazakhstan	-	5
	Kyrgyzstan	-	50
	Lebanon	-	980
	Mauritius	12	12
	Pakistan	10	51
	Russian Federation	5	18
	Samoa	5	5
	Syrian Arab Republic	-	60
	Thailand	-	15
	Ukraine	-	53
	Uruguay	-	12
	Venezuela, Bolivaran Republic of	-	10
	Africa regional	-	100
	Asia regional	28	28
	Global	5	5
	Subtotal	141	2 006
UNFPA	Albania	16	27
	Algeria	-	5
	Armenia	-	12
	Azerbaijan	35	35
	Bolivia	3	10
	Cambodia	-	120
	Chile	21	22
	China	-	144
	Dominican Republic	4	56
	Ecuador	4	4
	Egypt	-	100
	Eritrea	40	85
	Fiji	10	10
	Ghana	-	23
	Guatemala	-	5
	Haiti	8	8
	Honduras	5	20
	India	(76)	13
	Indonesia	-	130
	Jordan	-	1
	Kazakhstan	-	31
	Kyrgyzstan	5	265
	Lao People's Democratic Republic	-	9
	Latvia	-	52
	Lesotho	10	10
	Lebanon	-	1
	Lithuania	-	50
	Maldives	103	155
	Mauritania	-	15
	Mozambique	-	20
	Nepal	-	174
	Nicaragua	5	25
	Nigeria	-	6

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
UNFPA (continued)	Papua New Guinea	63	73
	Peru	-	7
	Romania	-	5
	Russian Federation	61	115
	Thailand	-	113
	Tunisia	-	2
	Venezuela, Bolivaran Republic of	-	20
	Viet Nam	-	49
	Arab regional	10	910
	Asia regional	10	10
	Global	-	25
	Interregional	-	30
	Subtotal	337	3 002
UNHCHR	Central African Republic	25	25
	Chad	-	166
	Ecuador	2	10
	Guyana	3	13
	Lebanon	-	4
	Mauritania	-	20
	Mongolia	1	227
	Morocco	-	89
	Nepal	-	45
	Peru	-	20
	Poland	410	410
	Tajikistan	80	143
	Thailand	210	239
	Turkmenistan	105	105
	Uganda	127	127
	Arab regional	10	195
	Subtotal	973	1 838
UNHCR	Afghanistan	1 531	4 742
	Albania	1	2
	Armenia	20	96
	Azerbaijan	-	362
	Belarus	-	81
	Cambodia	-	700
	Chad	-	101
	China	-	75
	Colombia	216	798
	Croatia	5	15
	Cuba	-	25
	Ethiopia	5	7
	Georgia	-	125
	Haiti	-	25
	India	1	3
	Indonesia	-	301
	Iran, Islamic Republic of	-	2
	Kazakhstan	-	1
	Kyrgyzstan	5	30
	Mali	-	4
	Mongolia	-	130
	Mozambique	-	88
	Myanmar	10	10
	Nepal	-	60
	Papua New Guinea	-	1
	Russian Federation	3	41
	Somalia	25	118
	Sudan	-	188
	Tajikistan	-	297
	Timor-Leste	100	100
	Yugoslavia	7	155
	Arab regional	-	145
	Subtotal	1 929	8 828
UNIC	Bolivia	4	10
	India	-	3
	Russian Federation	4	17
	Subtotal	8	30
UNICEF	Afghanistan	-	7
	Albania	7	40
	Algeria	-	5
	Angola	15	15
	Argentina	-	15
	Armenia	-	5
	Belarus	-	16
	Bhutan	-	13
	Bolivia	20	191
	Brazil	-	19
	Bulgaria	-	221
	Cambodia	-	99
	Cameroon, Republic of	13	13

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
UNICEF (continued)	China	-	295
	Colombia	-	22
	Comoros	10	19
	Costa Rica	-	37
	Croatia	5	15
	Côte d'Ivoire	-	11
	Dominican Republic	5	73
	Ecuador	54	248
	Egypt	-	70
	Eritrea	135	240
	Ethiopia	140	180
	Gambia	6	24
	Ghana	-	8
	Guatemala	6	145
	Guinea Bissau	19	19
	Haiti	-	52
	Honduras	10	10
	India	214	236
	Indonesia	-	299
	Iraq	-	66
	Jamaica	-	3
	Jordan	-	3
	Kazakhstan	-	25
	Kenya	-	19
	Kyrgyzstan	18	43
	Lao People's Democratic Republic	-	58
	Latvia	-	136
	Lebanon	7	31
	Lesotho	23	23
	Lithuania	-	60
	Malawi	10	82
	Maldives	-	7
	Mali	-	300
	Mauritania	-	4
	Mexico	-	38
	Moldova, Republic of	-	63
	Mongolia	-	12
	Mozambique	-	360
	Nepal	-	435
	Nicaragua	58	296
	Niger	-	178
	Pakistan	10	10
	Papua New Guinea	118	344
	Peru	-	8
	Qatar	-	130
	Russian Federation	36	66
	Rwanda	-	35
	Sao Tome and Principe	10	15
	Sierra Leone	-	7
	Somalia	694	959
	Sri Lanka	162	162
	Sudan	-	200
	Syrian Arab Republic	8	8
	Tajikistan	-	12
	Thailand	-	72
	Turkmenistan	-	43
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	280	321
	Uzbekistan	-	10
	Venezuela, Bolivaran Republic of	-	55
	Yugoslavia	10	88
	Zambia	-	25
	Zimbabwe	-	49
	Arab regional	10	10
	Asia regional	10	30
	Latin America and Caribbean regional	-	15
	Global	-	145
	Interregional	-	349
	Subtotal	2 123	8 389
UNICRI	Kyrgyzstan	-	4
UNIDO	Algeria	-	1 000
	Argentina	-	860
	Comoros	-	5
	Costa Rica	-	7
	Guatemala	-	(563)
	Honduras	-	21
	India	-	8
	Iraq	-	401
	Qatar	-	4
	Tunisia	-	58
	Interregional	-	75
	Subtotal	-	1 876

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
UNIFEM	Azerbaijan	-	8
	Colombia	-	61
	Ecuador	10	10
	Kenya	-	5
	Kazakhstan	10	10
	Mauritania	25	25
	Syrian Arab Republic	-	57
	Subtotal	45	176
UNISDR	Pakistan	188	188
	Thailand	30	30
	Subtotal	218	218
UNMIK-Kosovo	Kosovo	-	107
UNOCHA	Belarus	-	110
	Central African Republic	149	149
	Congo	304	304
	Democratic Republic of the Congo	1 000	1 000
	Djibouti	26	26
	Ethiopia	15	15
	Indonesia	2 000	2 000
	Mauritius	59	59
	Russian Federation	(78)	116
	Somalia	2 080	2 080
	Thailand	50	64
	Ukraine	-	110
	Yugoslavia	-	5
	Subtotal	5 605	6 038
UNODC	Afghanistan	-	10
	Bolivia	11	23
	Costa Rica	-	10
	India	3	3
	Jamaica	-	132
	Kyrgyzstan	3	167
	Peru	-	20
	Russian Federation	6	7
	Thailand	-	865
	Uzbekistan	-	39
	Subtotal	23	1 276
UNOG	Bosnia and Herzegovina	-	10
	Congo	48	48
	Côte d'Ivoire	25	25
	Maldives	20	10 915
	Mauritius	-	1 866
	Mongolia	46	(1)
	Somalia	-	36
	Thailand	-	2 202
	Asia regional	-	2 000
	Subtotal	139	17 101
UNOHCI	Iraq	-	258
UNSECOORD	Russian Federation	2	2
UNSO	Somalia	-	294
	Africa regional	-	2 528
	Subtotal	-	2 822
UNV	Cape Verde	-	100
	Latin America and Caribbean regional	-	50
	Subtotal	-	150
UPU	Armenia	-	83
United States of America	Afghanistan	17 464	160 931
	Albania	-	1 000
	Angola	-	3 737
	Argentina	-	500
	Armenia	-	1 883
	Azerbaijan	-	1 821
	Bangladesh	-	4 169
	Barbados	-	516
	Belarus	17	187
	Benin	325	564
	Bolivia	-	78
	Botswana	-	343
	Brazil	-	14
	Bulgaria	-	1 888
	Burundi	-	5 702
	Burkina Faso	-	500
	Cambodia	-	2 155

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
United States of America (continued)	Cameroon, Republic of	200	200
	Cape Verde	-	28
	Central African Republic	-	298
	Chad	-	1 920
	China	-	125
	Colombia	-	95
	Comoros	-	50
	Congo	-	500
	Costa Rica	-	35
	Cyprus	-	83 648
	Djibouti	-	38
	Ecuador	-	1 441
	Egypt	-	2 327
	Equatorial Guinea	-	23
	El Salvador	50	50
	Eritrea	4 863	6 257
	Ethiopia	200	2 431
	Gambia	-	48
	Georgia	-	358
	Ghana	-	1 185
	Grenada	-	400
	Guatemala	394	8 332
	Guinea Bissau	-	790
	Guyana	-	23
	Haiti	5 000	25 100
	India	-	10 427
	Indonesia	-	850
	Iran, Islamic Republic of	-	1 000
	Jamaica	9	452
	Jordan	220	772
	Kazakhstan	-	30
	Kenya	-	2 070
	Kosovo	96	784
	Latvia	-	751
	Liberia	497	7 217
	Madagascar	-	1 000
	Malawi	-	924
	Mali	-	646
	Marshall Islands	-	168
	Mauritania	200	344
	Moldova, Republic of	900	3 436
	Mongolia	-	1 723
	Mozambique	-	1 000
	Myanmar	-	25
	Namibia	-	415
	Nepal	105	595
	Nicaragua	350	785
	Niger	175	825
	Pakistan	196	3 196
	Papua New Guinea	-	450
	Peru	-	1 917
	Poland	-	370
	Moldova, Republic of	-	2 060
	Romania	-	1 025
	Russian Federation	134	689
	Rwanda	63	827
	Sao Tome and Principe	-	150
	Serbia and Montenegro	-	66
	Sierra Leone	-	628
	Somalia	100	9 145
	Sri Lanka	-	220
	Sudan	2 274	6 415
	Swaziland	-	6
	Tajikistan	-	4 207
	Timor-Leste	-	566
	Togo	-	170
	Trust Territory of the Pacific Islands	-	56
	Toukai	-	104
	Turkmenistan	17	78
	Uganda	-	149
	Ukraine	-	6 093
	United Republic of Tanzania	-	25
	Uruguay	-	2 346
	Uzbekistan	-	55
	Viet Nam	-	2 434
	Yemen	-	2 398
	Yugoslavia	-	320
	Zambia	200	200
	Zimbabwe	-	466
	Africa regional	-	10 391
	Arab regional	658	5 614
	Asia regional	-	411
	Europe regional	-	4 965

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
United States of America (continued)	Latin America and Caribbean regional	-	6 316
	Global	-	35
	Interregional	-	1 736
	Subtotal	34 707	434 228
Uzbekistan	Global	-	(3)
Vanuatu	Viet Nam	-	15
Venezuela, Bolivaran Republic of	Egypt	-	10
	Latvia	-	1
	Uruguay	2 000	2 000
	Latin America and Caribbean regional	-	102
	Subtotal	2 000	2 113
West Africa Development Bank	Africa regional	-	533
World Bank	Afghanistan	-	500
	Angola	-	100
	Armenia	-	15
	Belarus	-	7
	Bolivia	-	942
	Bosnia and Herzegovina	-	427
	Bhutan	-	1 851
	Brazil	-	172
	Cameroon, Republic of	28	28
	Central African Republic	3 938	11 387
	Chile	-	10
	Colombia	-	15
	Comoros	-	50
	Congo	-	1 565
	Costa Rica	-	161
	Croatia	-	5
	Dominican Republic	-	256
	Egypt	-	1 395
	El Salvador	-	115
	Gambia	-	210
	Haiti	-	1 691
	Honduras	-	3 272
	India	-	7
	Indonesia	-	350
	Iran, Islamic Republic of	-	50
	Iraq	-	240
	Kyrgyzstan	5	15
	Lesotho	-	414
	Liberia	1 500	2 260
	Malaysia	-	116
	Mauritania	-	511
	Morocco	-	53
	Nicaragua	-	169
	Nigeria	-	210
	Pakistan	-	199
	Paraguay	-	1 222
	Peru	-	359
	Russian Federation	2	2
	Serbia and Montenegro	-	1 000
	Somalia	-	3 639
	Sri Lanka	-	1 000
	Sudan	-	500
	Tajikistan	-	466
	Timor-Leste	-	493
	Togo	-	196
	Turkey	-	(7)
	Ukraine	-	40
	Uruguay	-	(1)
	Uzbekistan	-	95
	Venezuela, Bolivaran Republic of	-	1 839
	Viet Nam	-	170
	Yugoslavia	-	249
	Zambia	-	406
	Zimbabwe	1 069	1 075
	Africa regional	-	2 804
	Arab regional	-	3 202
	Asia regional	-	(463)
	Europe regional	-	1 855
	Latin America and Caribbean regional	-	6 932
	Global	-	4 996
	Interregional	-	585
	Subtotal	6 542	61 422
World Health Organization	Albania	-	1
	Algeria	-	40
	Armenia	-	57
	Belarus	-	64

Table 9 (continued)

Donor	Programme country/region	Amount in 2006	Cumulative amount 1975-2006
World Health Organization (continued)	Benin	-	100
	Albania	1	2
	Botswana	-	307
	Bulgaria	-	93
	Cambodia	-	5
	Chile	-	203
	China	-	95
	Colombia	-	12
	Croatia	90	90
	Cuba	-	100
	Dominican Republic	-	33
	Ethiopia	-	1
	Guatemala	-	15
	Guyana	-	10
	Haiti	(1)	-
	Honduras	-	100
	India	10	93
	Indonesia	-	75
	Kenya	-	359
	Lao People's Democratic Republic	(25)	121
	Lebanon	2	2
	Lesotho	2	18
	Lithuania	-	50
	Moldova, Republic of	-	25
	Mongolia	-	2
	Myanmar	-	215
	Namibia	-	(7)
	Nicaragua	5	5
	Occupied Palestinian Territory	-	704
	Papua New Guinea	-	45
	Romania	-	30
	Russian Federation	21	46
	Senegal	-	(100)
	Serbia and Montenegro	-	25
	Somalia	77	177
	South Africa	-	121
	Sri Lanka	19	19
	Thailand	-	(48)
	Tunisia	-	(50)
	Turkmenistan	-	35
	Ukraine	-	36
	United Republic of Tanzania	-	213
	Uzbekistan	-	35
	Venezuela, Bolivaran Republic of	(6)	(11)
	Yugoslavia	-	8
	Zimbabwe	-	29
	Asia regional	-	61
	Africa regional	-	30
	Global	-	91
	Subtotal	195	3 782
World Food Programme	Afghanistan	80	131
	Albania	-	1
	Bolivia	2	6
	Côte d'Ivoire	-	9
	Dominican Republic	6	6
	Ecuador	-	1 475
	Egypt	-	30
	Ethiopia	23	33
	Guatemala	-	9
	Haiti	(1)	-
	Honduras	-	297
	India	6	18
	Lesotho	12	12
	Peru	3	31
	Russian Federation	2	5
	Rwanda	-	10
	Somalia	-	252
	Sudan	-	606
	United Republic of Tanzania	44	83
	Arab regional	10	10
	Interregional	-	9
	Subtotal	187	3 033
World Meteorological Organization	Russian Federation	-	137
World Tourism Organization	Ecuador	195	195
Total		824 459	4 676 566

Table 10. Aging of outstanding contributions as at 31 December 2006

(in dollars)

(a) UNDP regular resources

	Voluntary contributions	Total
2002 and prior years	-	-
2003	-	-
2004	-	-
2005	-	-
2006	-	-
Total	-	-

(b) UNDP other resources

The outstanding balances as at 31 December 2006 are as follows:	
Cost sharing	144 857 666
Government cash counterpart contributions	-

Table 11. Local office costs obligations: 2006 shortfall

Region	Country	Dollars
Africa	Angola	451 249
	Botswana	844 698
	Burundi	237 135
	Cameroon	250 475
	Cape Verde	223 695
	Central African Republic	140 351
	Chad	143 796
	Comoros	89 752
	Democratic Republic of Congo	352 143
	Congo, People's Republic of	30 045
	Côte d'Ivoire	149 972
	Equatorial Guinea	1 176
	Eritrea	78 951
	Ethiopia	106 036
	Gabon	518 425
	Gambia	101 177
	Guinea-Bissau	279 206
	Liberia	210 420
	Malawi	87 594
	Mali	219 806
	Mauritania	8 188
	Mauritius	255 900
	Mozambique	168 499
	Namibia	693 857
	Niger	144 966
	Nigeria	499 802
	Sao Tome and Principe	123 140
	Sierra Leone	128 153
	Togo	21 614
	Uganda	119 430
	United Republic of Tanzania	87 116
	Zambia	298 914
	Zimbabwe	185 972
	Africa subtotal	**7 251 653**
Asia and the Pacific	Afghanistan	237 331
	Democratic Republic of Korea	110 918
	East Timor	97 689
	Fiji	274 616
	Kiribati	26 923
	Marshall Islands	40 385
	Micronesia	37 368
	Palau	8 077
	Solomon Islands	64 616
	Tonga	48 462
	Tuvalu	32 308
	Vanuatu	11 823
	Iran	479 013
	Lao People's Dem Rep	99 296
	Malaysia	318 691
	Maldives	168 761
	Myanmar	138 293
	Philippines	80 489
	Samoa	-
	Cook Islands	30 615
	Niue	20 410
	Asia and the Pacific subtotal	**2 326 084**

Table 11 (continued)

Region	Country	Dollars
Europe and the CIS	Belarus	9 222
	Bosnia and Herzegovina	325 395
	Bulgaria	78 340
	Croatia	373 409
	Kazakhstan	3 274
	Kyrgyztan	3 653
	Macedonia	367 683
	Poland	51 212
	Romania	294 108
	Tajikistan	72 324
	Turkmenistan	68 544
	Yugoslavia	453 868
	Europe subtotal	**2 101 032**
Arab States	Algeria	176 352
	Djibouti	136 763
	Egypt	473 478
	Iraq	274 618
	Kuwait	15 607
	Libya	13 041
	Somalia	351 037
	Sudan-Khartoum	5 298
	Sudan-South Sudan	117 355
	Tunisia	180 439
	Yemen	40 897
	Arab States subtotal	**1 784 885**
Latin America and the Caribbean	Argentina	17 377
	Barbados	-
	Anguilla	72 555
	Antigua and Barbuda	72 555
	Montserrat	23 321
	Bolivia	368 824
	Brazil	398 111
	British Virgin Island	20 730
	Chile	210 381
	Cuba	363 502
	Dominica	62 190
	Dominican Republic	382 121
	Ecuador	164 433
	El Salvador	567 433
	Grenada	69 963
	Guatemala	77 273
	Haiti	228 600
	Honduras	42 882
	Jamaica	251 927
	Cayman Islands	21 238
	Turks and Caicos Islands	74 334
	Paraguay	170 983
	Peru	461 848
	Saint Lucia	69 963
	St. Christopher & Nevis	82 920
	St. Vincent & Grenadines	108 832
	Trinidad and Tobago	88 674
	Netherlands Antilles	28 184
	Suriname	122 600
	Uruguay	437 552
	Latin America subtotal	**5 061 306**
	Grand total	**18 524 960**

Table 12. Reserve for field accommodation: financial statements
(in thousands of dollars)

Statement of income and expenditure for the years ended 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2006	2005	2006	2005	2006	2005	2006	2005
Income								
Rental income	1 015	796	230	391	-	15	1 245	1 202
Other income	44	27	-	-	103	175	147	202
Total income	1 059	823	230	391	103	190	1 392	1 404
Expenditure								
Repairs and maintenance	697	428	-	-	(4)	14	693	442
Biennial support budget expenditure	-	-	-	-	-	-	-	-
Miscellaneous expenditure	-	-	-	-	-	-	-	-
Write-offs and miscellaneous provisions	-	-	-	-	-	-	-	-
Total expenditure	697	428	-	-	(4)	14	693	442
Excess/(shortfall) of income over expenditure	362	395	230	391	107	176	699	962
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-
Refunds to donors and transfers (to)/from other funds	-	-	-	-	-	-	-	-
Fund balances, 1 January	(1 295)	(1 690)	(1 591)	(1 982)	1 383	1 207	(1 503)	(2 465)
Fund balances, 31 December	(933)	(1 295)	(1 361)	(1 591)	1 490	1 383	(804)	(1 503)

Table 12 (continued)

Assets, liabilities and reserve balances as of 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2006	2005	2006	2005	2006	2005	2006	2005
Assets								
Accounts receivable and deferred charges								
Other accounts receivable and deferred charges	109	88	80	80	-	-	189	168
Long-term accounts receivable	349	436	-	-	-	-	349	436
Loans to governments	806	806	-	-	-	-	806	806
Construction costs	16 349	16 348	26 569	26 568	-	-	42 918	42 916
Capitalized rehabilitation	795	982	-	-	1	1	796	983
Household appliance rental scheme	-	-	-	-	-	-	-	-
Allowance for write-down	(3 627)	(3 632)	(6 000)	(6 000)	-	-	(9 627)	(9 632)
Total assets	14 781	15 028	20 649	20 648	1	1	35 431	35 677
Liabilities								
Unliquidated obligations	36	-	(14)	-	-	1	22	1
Accounts payable	151	139	16	15	-	5	167	159
Due to UNDP regular resources by								
Reserve for field accommodation	(9 473)	(8 816)	14 260	14 476	(1 489)	(1 388)	3 298	4 272
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	7 748	7 748	-	-	7 748	7 748
Deferred income	-	-	-	-	-	-	-	-
Total liabilities	(9 286)	(8 677)	22 010	22 239	(1 489)	(1 382)	11 235	12 180
Fund balance - authorized level	25 000	25 000	-	-	-	-	25 000	25 000
Unexpended resources	(933)	(1 295)	(1 361)	(1 591)	1 490	1 383	(804)	(1 503)
Total liabilities and fund balance	14 781	15 028	20 649	20 648	1	1	35 431	35 677

Table 13: Status of bilateral and other resources received under management services agreements for the year ended 31 December 2006
(in dollars)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2006
		Balance at 1 Jan 2006	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Afghanistan	1 126	-	75	299	21	320	-	881
Japan	Afghanistan	12	-	7	-	-	-	-	19
United Kingdom	Afghanistan	(63)	-	-	-	-	-	-	(63)
USAID	Afghanistan	18	-	5	-	-	-	-	23
EEC	Albania	138	-	-	-	-	-	-	138
Italy	Albania	26	-	-	-	-	-	-	26
Government-ITA/NGO	Angola	22	-	-	-	-	-	-	22
Private Sector	Angola	21	-	9	-	-	-	-	30
Government	Argentina	319	3 341	43	262	126	388	-	3 315
Government (IADB)	Argentina	556	-	49	211	60	271	-	334
Government (WB)	Argentina	10 193	4 661	1 057	2 619	2 769	5 388	(877)	9 646
IADB	Argentina	(59)	-	81	-	-	-	-	22
World Bank	Argentina	1 170	8 962	206	284	147	431	-	9 907
Japan	Benin	2	-	-	-	-	-	-	2
Government	Bhutan	(3)	-	-	-	-	-	-	(3)
Germany	Bolivia	3	-	-	-	-	-	-	3
Government (WB)	Bolivia	12	-	-	-	-	-	-	12
IADB	Bolivia	11	-	-	-	-	-	-	11
Japan	Bolivia	-	-	-	-	-	-	-	-
Multiple	Bolivia	16	-	-	-	-	-	-	16
USAID	Bolivia	-	-	-	-	-	-	-	-
World Bank	Bolivia	571	-	-	-	-	-	-	571
SICA	Bosnia Herzegovina	106	-	-	-	-	-	-	106
Italy	Burkina Faso	11 343	8 023	728	3 720	2 161	5 881	-	14 213
Japan	Burkina Faso	5	-	1	-	-	-	-	6
USA	Cambodia	16	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	58
Japan	Central African Republic	-	-	-	-	-	-	-	-
Italy	Central America	(81)	-	-	(67)	-	(67)	-	(14)
Italy	Chad	76	-	-	-	-	-	-	76
World Bank	Chad	338	-	22	262	-	262	-	98
Finland	China	75	-	5	56	-	56	-	24
Italy	China	166	-	15	-	-	-	-	181
AfDB	Congo	328	-	19	237	9	246	-	101
Government	Congo	2	-	-	-	-	-	-	2
USA	Congo	5	-	-	-	-	-	(5)	-
USAID	Costa Rica	17	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	1
Japan	Cote d'Ivoire	7	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	3
Italy	Cuba	71	-	-	-	-	-	-	71
Japan	Djibouti	23	2 586	89	1 197	1 473	2 670	-	28
World Bank	Djibouti	-	-	-	-	-	-	-	-
Government	Dominican Republic	1	-	-	-	-	-	-	1
IFAD-MSA	Dominican Republic	(120)	251	-	127	-	127	-	4
Government (WB)	Ecuador	23	-	-	-	-	-	-	23
World Bank	Ecuador	664	-	-	-	-	-	-	664
Italy	Egypt	149	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	14
Government-IFAD	El Salvador	27	281	-	159	36	195	-	113
IFAD-MSA	El Salvador	(717)	2 628	-	2 258	466	2 724	-	(813)
Italy	El Salvador	2	-	1	-	-	-	-	3
Japan	El Salvador	15	4 273	114	3 032	779	3 811	-	591
IFAD-MSA	Equatorial Guinea	77	-	-	-	-	-	-	77
Government	Eritrea	-	-	-	-	-	-	-	-
USAID	Eritrea	1	-	-	-	-	-	-	1
Italy	Ethiopia	4 613	-	358	2 826	1 546	4 372	-	599
World Bank	Ethiopia	193	2 555	62	844	1 242	2 086	-	724
France	Global	14	-	1	-	-	-	-	15
Int'l NGO	Global	(34)	2 017	-	1 464	92	1 556	-	427
Italy	Global	38	-	-	-	-	-	-	38
Norway	Global	14	-	1	-	-	-	-	15

Table 13 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2006
		Balance at 1 Jan 2006	Contributions	Interest earnings	Total disbursements	Encumbrance	Total costs		
Sweden	Global	(16)	16	-	-	-	-	-	-
Switzerland	Global	1	-	-	-	-	-	-	1
UNA-USA	Global	44	580	21	99	-	99	(403)	143
United Kingdom	Global	22	-	2	-	-	-	-	24
Government	Guatemala	7 315	13 458	510	3 876	1 257	5 133	(15)	16 135
Government (WB)	Guatemala	1	-	-	-	-	-	-	1
IADB	Guatemala	82	-	1	-	-	-	(81)	2
IFAD-MSA	Guatemala	85	-	-	-	-	-	-	85
Japan	Guatemala	6	-	-	-	-	-	-	6
Netherlands	Guatemala	146	-	-	-	-	-	(68)	78
NGO	Guatemala	-	-	-	-	-	-	-	-
World Bank	Guatemala	27	-	-	-	-	-	-	27
Italy	Guinea	6	-	-	-	-	-	-	6
Japan	Guinea	110	-	-	110	-	110	-	-
Canada	Haiti	15	-	-	-	-	-	-	15
Switzerland	Haiti	(4)	-	-	-	-	-	-	(4)
World Bank	Haiti	1 150	-	-	-	-	-	-	1 150
Japan	Honduras	256	-	67	16	-	16	-	307
World Bank	Honduras	7	-	-	-	-	-	-	7
IFAD-MSA	Indonesia	87	-	-	-	-	-	-	87
World Bank	Indonesia	-	-	-	-	-	-	-	-
Czechoslovakia	Interregional	397	-	-	-	-	-	-	397
Denmark	Interregional	466	1 621	189	(133)	295	162	-	2 114
Italy	Interregional	29	-	-	-	-	-	-	29
Norway	Interregional	51	-	5	-	-	-	-	56
Sweden	Interregional	1 916	-	153	(55)	591	536	-	1 533
EEC	Iraq	1 762	-	97	1 397	470	1 867	-	(8)
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	2
Norway	Kyrgyzstan	4	-	-	-	-	-	-	4
Australia	Laos	34	-	-	-	-	-	-	34
Italy	Libya	2 227	-	136	883	1 286	2 169	-	194
World Bank	Madagascar	2	-	-	-	-	-	-	2
Japan	Mali	293	9 402	250	(2)	6 007	6 005	-	3 940
World Bank	Mali	8	-	-	-	-	-	-	8
Japan	Mauritania	81	-	4	-	-	-	-	85
Austria	Mexico	3	-	1	-	-	-	-	4
Canada	Mexico	-	-	-	-	-	-	(10)	(10)
Finland	Mexico	15	-	1	-	-	-	-	16
Germany	Mexico	3	-	-	-	-	-	-	3
Government	Mexico	3	-	-	-	-	-	-	3
Netherlands	Mexico	3	-	1	(8)	-	(8)	-	12
New Zealand	Mexico	5	-	-	-	-	-	-	5
Switzerland	Mexico	18	-	1	-	-	-	-	19
United Kingdom	Mexico	-	-	-	-	-	-	-	-
USA	Mexico	2	-	-	-	-	-	(2)	-
Netherlands	Mongolia	-	-	-	-	-	-	-	-
World Bank	Mongolia	255	-	-	-	-	-	-	255
Government-ITA/NGO	Mozambique	29	-	2	-	-	-	-	31
Private Sector	Mozambique	68	-	6	-	-	-	-	74
Italy	Nicaragua	12	-	1	-	-	-	-	13
Japan	Nicaragua	3 395	6 838	534	3 010	6 823	9 833	-	934
Italy	Niger	9	1 809	24	-	-	-	-	1 842
Japan	Niger	6	-	1	-	-	-	-	7
AfDB	Nigeria	18	-	2	-	-	-	-	20
JBIC	Pakistan	1 430	-	-	(77)	-	(77)	-	1 507
World Bank	Pakistan	(1)	-	-	-	-	-	-	(1)
Finland	Palestine	197	-	8	28	-	28	-	177
Italy	Palestine	(243)	-	-	131	138	269	822	310
SICA	Palestine	439	-	-	-	-	-	-	439
Australia	Papua New Guinea	12	-	-	-	-	-	-	12
World Bank	Papua New Guinea	348	-	-	-	-	-	-	348
Finland	Peru	(53)	-	-	-	-	-	-	(53)
Government	Peru	44 682	48 247	5 879	20 450	16 277	36 727	(610)	61 471
Government (IADB)	Peru	40	-	-	-	-	-	-	40
Government (WB)	Peru	289	-	-	-	-	-	-	289
IADB	Peru	10	-	-	-	-	-	-	10
Japan	Peru	298	-	16	-	-	-	-	314
World Bank	Peru	348	-	-	-	-	-	-	348

Table 13 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2006
		Balance at 1 Jan 2006	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Australia	Philippines	-	-	-	-	-	-	-	-
France	Regional - Africa	-	-	-	-	-	-	-	-
Sweden	Regional - Africa	11	-	-	-	-	-	-	11
Finland	Regional - Asia	51	-	-	-	-	-	-	51
Joint	Regional - Europe	136	-	-	-	-	-	-	136
IADB	Regional - Latin America	62	-	-	-	-	-	-	62
Int'l NGO	Regional - Latin America	179	-	8	144	-	144	-	43
Italy	Regional - Latin America	142	-	-	-	-	-	-	142
World Bank	Republic of Latvia	8	-	-	-	-	-	-	8
Government	Russia	-	(15)	-	-	-	-	-	(15)
Private Sector	Russia	88	-	8	-	-	-	-	96
Japan	Senegal	7	-	-	-	-	-	-	7
AfDB	Sierra Leone	1 120	310	88	731	105	836	-	682
EEC	Somalia	39	-	-	-	-	-	-	39
IFAD-MSA	Somalia	-	-	-	-	-	-	-	-
Int'l NGO	Somalia	377	100	10	370	67	437	(170)	(120)
Japan	Somalia	4	-	-	-	-	-	-	4
Government-ITA/NGO	South Africa	289	-	24	-	-	-	-	313
Italy	South Africa	98	-	5	-	-	-	-	103
Private Sector	South Africa	(57)	-	-	-	-	-	-	(57)
World Bank	St. Christopher and Nevis	13	-	-	-	-	-	-	13
Italy	Sudan	1 293	-	-	-	-	-	-	1 293
AsDB	Tajikistan	(424)	-	-	-	-	-	-	(424)
Japan	Tajikistan	2	-	-	3	-	3	-	(1)
World Bank	Tajikistan	(24)	-	-	-	-	-	-	(24)
Finland	Thailand	229	-	-	-	-	-	-	229
Japan	Timor-Leste	383	-	35	151	-	151	-	267
Portugal	Timor-Leste	22	-	2	-	-	-	-	24
Government-ITA/NGO	Tunisia	74	-	5	75	-	75	-	4
Italy	Tunisia	-	-	-	17	-	17	-	(17)
Government (WB)	Turkey	-	-	-	-	-	-	-	-
USA	Turkey	771	-	-	-	-	-	-	771
World Bank	Turkey	2 234	-	193	-	-	-	-	2 427
Government	U.R. of Tanzania	23	-	-	-	-	-	-	23
World Bank	U.R. of Tanzania	178	-	-	-	-	-	-	178
Government	Uganda	74	-	-	-	-	-	-	74
Sweden	Uganda	3	-	-	-	-	-	-	3
World Bank	Uganda	110	-	-	-	-	-	-	110
Government	Uruguay	-	-	-	1	-	1	-	(1)
IADB	Venezuela, Bolivaran Republic of	-	-	-	-	-	-	-	-
Australia	Vietnam	222	-	-	-	-	-	-	222
World Bank	Yemen	-	-	-	-	-	-	-	-
Finland	Yugoslavia	40	-	-	-	-	-	-	40
Government-ITA/NGO	Yugoslavia	250	19	16	97	-	97	-	188
Italy	Yugoslavia	385	-	48	97	-	97	-	336
Japan	Yugoslavia	43	-	4	-	-	-	-	47
Sweden	Yugoslavia	131	-	11	-	-	-	-	142
Belgium	Zaire	64	-	5	12	-	12	-	57
EEC	Zaire	(879)	660	-	-	-	-	-	(219)
World Bank	Zaire	30	-	3	-	-	-	-	33
Australia	Zimbabwe	180	-	15	-	-	-	-	195
Total		**107 857**	**122 623**	**11 340**	**51 213**	**44 243**	**95 456**	**(1 419)**	**144 945**

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management serivce agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements